

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3339-03  
Bill No.: Perfected SCS for SBs 942, 850 and 841  
Subject: Easements and Conveyances; Governor and Lt. Governor.  
Type: Original  
Date: February 10, 2004

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of the Governor** assume the proposal would not fiscally impact their agency.

In response to related proposals from this year, officials from the **Office of Administration - Design and Construction** stated the legislation would not fiscally impact their agency.

Officials from the **Department of Public Safety - Missouri National Guard (MNG)** state the substitute consolidates three Senate Bills (942, 850 and 841) dealing with easements and conveyances for National Guard Armories being closed at Neosho, Pierce City and Salem. MNG states these armories are in poor condition and not adequate for military use. Transfer of these armories to local governments will allow the State of Missouri to avoid costly renovation projects at these armories.

The MNG assumes no fiscal impact from the proposal.

ASSUMPTION (continued)

In response to a related proposal from this year, officials from **Neosho** stated they will incur some initial costs to convert the armory to a Police and Court facility. Neosho also stated they would experience some savings after the move of the Police and Court facilities, as a result of anticipated utilities and maintenance costs being less than what is currently being paid.

Officials from the **City of Pierce City** assume the impact of the proposal on their organization would be an indeterminable cost incurred to rebuild the facility as well as potential revenues the rebuilt facility may generate.

**Oversight** assumes the state will be disposing of the National Guard Armories in Neosho, Salem and Pierce City from its general fixed assets for a combined total of \$12, which is immaterial for purposes of the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal authorizes the state to convey various pieces of land including the National Guard Armory in Pierce City, Salem, and Neosho.

This legislation is not federally mandated, would not duplicate any other program and would not

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require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor  
Office of Administration  
Department of Public Safety  
    Missouri National Guard  
Office of the Attorney General  
City of Neosho  
Pierce City

**NOT RESPONDING: City of Salem**



Mickey Wilson, CPA  
Director  
February 10, 2004