

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3385-01
Bill No.: SB 934
Subject: Roads and Highways; Transportation Dept; Kansas City
Type: Original
Date: January 30, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Road Fund	(\$125,000)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$125,000)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with **Jackson County Government and the Kansas City Transportation Authority** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Department of Transportation (MoDOT)** estimate an approximate cost in FY05 of \$125,000 to conduct a feasibility study and write the report. This estimate is based on past planning studies.

FY 05

Feasibility study and report (\$125,000)

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
ROAD FUND			
<u>Cost-MoDOT</u>			
Feasibility study and report	<u>(\$125,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ROAD FUND	<u>(\$125,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act requires MoDOT to examine the traffic congestion problems that occur at the intersections of Fifty-Second Street and U.S. Highway 71, Fifty-Fifth Street and U.S. Highway 71, and Seventy-Fifth Street and U.S. Highway 71, and study whether overpass systems should be established at such intersections, among other alleviation alternatives. MoDOT is also required to determine whether an exit onto U.S. Highway 71 off westbound Interstate 70 should be constructed. MoDOT is required to report such findings to the General Assembly no later than December 1, 2004.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation
Jackson County Government
Kansas City Transportation Authority

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 30, 2004