

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3861-01  
Bill No.: SB 1053  
Subject: Education, Elementary and Secondary  
Type: Original  
Date: February 20, 2004

---

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Elementary and Secondary Education** indicated this proposal would have no fiscal impact on their agency or on local school districts.

Officials from the **Office of Administration - Division of Budget and Planning (BAP)** stated this proposal should not result in additional costs or savings to BAP.

The following school districts indicated there would be no fiscal impact on their districts: **Kansas City Missouri School District, Columbia Public Schools, and the Parkway School District.**

**St Louis Public Schools** and the **Nixa School District** did not respond to our request for fiscal note.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
	<b>(10 Mo.)</b>		
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires that school districts meet the requirements of Section 160.530, RSMo, in order to be eligible for state aid.

Under current law, Section 160.530, RSMo, requires, as a condition of receiving state aid, that school districts allocate one percent of their state aid to the professional development committee of the district.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Office of Administration  
Division of Budget and Planning  
Kansas City Missouri School District  
Columbia Public Schools  
Parkway School District

NOT RESPONDING

**St Louis Public Schools**  
**Nixa School District**



L.R. No. 3861-01  
Bill No. SB 1053  
Page 4 of 4  
February 20, 2004

Mickey Wilson, CPA  
Director  
February 20, 2004