

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4084-06
Bill No.: Truly Agreed To And Finally Passed CCS for HCS for SCS for SB 1106
Subject: Easements and Conveyances; Governor & Lt. Governor
Type: Original
Date: May 26, 2004

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor, Department of Economic Development - Division of Tourism**, and **Department of Natural Resources** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Attorney General (AGO)** assume any costs arising from the proposal could be absorbed with existing resources.

Officials from the **Office of Administration (COA) - Division of Budget and Planning (BAP)** assume the proposal will have not fiscal impact on their organization. However, the BAP defers to the COA - Division of Design and Construction for response regarding any fiscal impact to the state.

Officials from the **Department of Mental Health (DMH)** state an appraisal has not been completed on the Glore Psychiatric Museum, therefore, the DMH is unsure of the value of this property. Also, due to the historical preservation of this building, commercial use is limited.

The DMH also states the provision added regarding a land conveyance of property in Buchanan County concerns a home that was deeded to the Mental Health Trust Fund in 1994 under an agreement with an individual receiving services from the DMH and his family. Under that

ASSUMPTION (continued)

agreement, the individual would continue to reside in the home. However, the individual has decided not to remain in the home and is being served by a community provider. This provision authorized the DMH to sell the property. Under an agreement with the Attorney General's Office, the family and individual waive all claim to the property under the condition that proceeds from the sale be placed in the Missouri Family Trust. The individual can utilize the Trust for certain services and items as authorized by the laws regulating the use of the Trust. Any funds remaining in the account upon the death of the individual will go to the Charitable Trust of the Missouri Family Trust, which is used by persons with disabilities who do not have the resources to establish their own trust account.

The sale of this property will have no fiscal impact on the DMH, but it potentially may benefit persons with disabilities who use the Charitable Trust of the Missouri Family Trust.

Oversight assumes any loss resulting from the transfer of the Glore Psychiatric Museum and the personal property within the Museum to the St. Joseph Museum, Inc., at a reduced value, would be offset by reductions in administrative, repair, maintenance and other unknown costs.

Officials from the **COA - Division of Design & Construction** did not respond to our request for a statement of fiscal impact. However, in response to an earlier version of this proposal (HCS for SCS for SB 1106/LR# 4084-05), Design & Construction assumed the proposal would have no fiscal impact on their organization.

| <u>FISCAL IMPACT - State Government</u> | FY 2005 (12 Mo.) | FY 2006 | FY 2007 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

| | | | |
|--|------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

| <u>FISCAL IMPACT - Local Government</u> | FY 2005 (12 Mo.) | FY 2006 | FY 2007 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

| | | | |
|--|------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal conveys the Glore Psychiatric Museum and the artifacts, exhibits, and artifact cases owned by the state within the building to the St. Joseph Museum Inc.

This proposal authorizes the Director of the Department of Mental Health to convey property held in trust by the Department of Mental Health for the state. The property is located in Buchanan County.

This act has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of Administration -
 Division of Budget and Planning
Office of the Governor
Department of Economic Development -
 Division of Tourism
Department of Mental Health
Department of Natural Resources

NOT RESPONDING: Office of Administration - Division of Design & Construction



Mickey Wilson, CPA
Director
May 26, 2004