

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4976-06  
Bill No.: SS for SCR 47  
Subject: Transportation; Transportation Dept.; Railroads  
Type: Original  
Date: May 3, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials with the **Office of Administration – Commissioner’s Office, Office of Administration – Division of Budget and Planning, and Joint Committee on Legislative Research – Oversight Division, and Bi-State Development Agency** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Department of Economic Development – Division of Tourism, House Research, and City of Kansas City** were unable to respond to Oversight’s request for fiscal impact. However, in response to a substantially similar previous version, each assumes this proposal would have no fiscal impact on their agency.

Officials with the **Missouri Senate and Missouri House of Representatives** assume that any fiscal impact arising from this resolution would be absorbed by existing or planned appropriations.

Officials with **Legislative Research (LR)** were unable to respond to Oversight’s request for fiscal impact. However, in response to a substantially similar previous version, LR assumes this proposal would have no fiscal impact on their agency, unless LR staff was required to attend

ASSUMPTION (continued)

committee hearing outside the Capitol, in which case travel and meal expenses would be incurred. **Oversight** assumes that no such travel would be required of LR.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This resolution creates the “Joint Interim Committee on Multimodal Transportation Services.” to consist of five members of the Senate, five members of the House of Representatives, one representative from the Missouri Division of Tourism, the Commissioner of the Office of Administration or the Commissioner’s representative, a representative from the Kansas City Transportation Authority, a representative from Metro, a representative from a Missouri Port Authority, a representative from the Multimodal Operations Unit of the Missouri Department of Transportation, a representative from OATS, a representative from Amtrak, a representative from Union Pacific Railroad, and the mayor or mayor’s appointee of each community along the passenger rail route between St. Louis and Kansas City directly served by such passenger rail service.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate  
Missouri House of Representatives  
Department of Economic Development – Division of Tourism  
House Research  
Legislative Research  
Joint Committee on Legislative Research – Oversight Division  
Office of Administration – Commissioner’s Office  
Office of Administration – Division of Budget and Planning  
Bi-State Development Agency  
City of Kansas City



Mickey Wilson, CPA  
Director  
May 3, 2004