

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0205-01
Bill No.: HB 340
Subject: Cities, Towns and Villages; Counties; Elementary and Secondary Education
 Department; Higher Education Department; Holidays
Type: Original
Date: February 12, 2009

Bill Summary: This proposal requires state agencies, public schools and colleges, and political subdivisions to use the traditional names of holidays.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **State Tax Commission, Fire Safety, Capitol Police, Alcohol and Tobacco Control, Missouri Veterans Commission, Office of the State Public Defender, Department of Social Services, University of Missouri, City of Kansas City, Office of the State Treasurer, State Emergency Management Agency, St. Louis County, Department of Natural Resources, Office of the State Auditor, City of Centralia, Metropolitan Community College, Office of the Secretary of State, Missouri State University, Cass County, Francis Howell School District, Department of Revenue, Missouri Ethics Commission, Office of the State Courts Administrator, Administrative Hearing Commission, Office of Administration, Department of Agriculture, Water Patrol, Department of Insurance, Financial Institutions and Professional Registration, Missouri Southern State University, Department of Higher Education, Missouri Department of Conservation, Missouri Highway Patrol, Missouri Western State University, Department of Labor and Industrial Relations, Department of Mental Health, Linn State Technical College, Budget and Planning, Moberly Area Community College, University of Central Missouri, Missouri House of Representatives, Department of Health and Senior Services, Lincoln University, Missouri Gaming Commission, Missouri Senate, Department of Economic Development, Department of Corrections** and the **Office of the Governor** assume that there is no fiscal impact from this proposal.

Officials at the **Office of Prosecution Services** assume the impact on elected prosecuting attorneys or the Office of Prosecution Services cannot be determined with any certainty.

Officials at the **Department of Elementary and Secondary Education** assume this proposal could result in additional printing costs by the Department and local school districts.

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

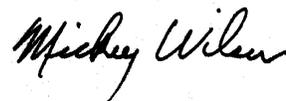
SOURCES OF INFORMATION

State Tax Commission
Department of Public Safety
 Fire Safety
 Capitol Police
 Alcohol and Tobacco Control
 State Emergency Management Agency
 Water Patrol
Missouri Veterans Commission
Office of the State Public Defender
Department of Social Services
University of Missouri
City of Kansas City
Office of the State Treasurer
Department of Natural Resources
St. Louis County
Office of the State Auditor
Metropolitan Community College
Office of the Secretary of State
Missouri State University
City of Centralia
Cass County
Francis Howell School District
Department of Revenue

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SOURCES OF INFORMATION (continued)

Missouri Ethics Commission
Office of the State Courts Administrator
Administrative Hearing Commission
Office of Administration
Department of Agriculture
Department of Insurance, Financial Institutions and Professional Registration
Missouri Southern State University
Department of Higher Education
Missouri Department of Conservation
Missouri Highway Patrol
Missouri Western State University
Department of Labor and Industrial Relations
Department of Mental Health
Linn State Technical College
Budget and Planning
Department of Elementary and Secondary Education
Moberly Area Community College
University of Central Missouri
Missouri House of Representatives
Department of Health and Senior Services
Lincoln University
Missouri Gaming Commission
Missouri Senate
Department of Economic Development
Office of the Attorney General
Office of the Governor
Office of Prosecution Services
Department of Corrections



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