

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0766-06
Bill No.: Truly Agreed To and Finally Passed CCS for SS for SCS for HCS for HB 390
Subject: Education, Higher; Higher Education Department; Immigration
Type: Original
Date: June 2, 2009

Bill Summary: This proposal modifies the law relating to unauthorized aliens.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri State University, Missouri Senate, University of Central Missouri, Missouri Western State University, Department of Labor and Industrial Relations, University of Missouri, Department of Revenue, Missouri Department of Transportation, City of Centralia, Moberly Area Community College, St. Louis County, Office of Administration, Missouri House of Representatives, Missouri Department of Conservation, Missouri Southern State University, Harris Stowe State University, St. Louis Community College** and the Lincoln University assume that there is no fiscal impact from this proposal.

Officials at the **Department of Higher Education** assume that it could perform this additional duty without the appropriation of additional funds or FTE.

Officials at the **St. Charles County** assume only possible indirect and indeterminable fiscal impact should contractors incur additional costs resulting from increased OSHA training and pass those costs on to the County.

Officials at the **City of Springfield** assume an unknown cost.

No other City, County or University responded to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Southern State University
Missouri State University
Moberly Area Community College
University of Missouri
Missouri Senate
University of Central Missouri
Department of Higher Education
Missouri Western State University
Lincoln University
Department of Labor and Industrial Relations
Missouri Department of Conservation
Missouri Department of Transportation
Department of Revenue
City of Centralia
Office of Administration
Missouri House of Representatives
Harris Stowe State University
St. Louis County
St. Louis Community College
St. Charles County
City of Springfield



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Director
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