

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0943-01
Bill No.: Truly Agreed To and Finally Passed HCR 5
Subject: General Assembly; Public Officers
Type: Original
Date: March 26, 2009

Bill Summary: Disapproves the Missouri Citizens' Commission on Compensation for Elected Officials salary recommendations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	\$743,356	\$892,027	\$892,027
Total Estimated Net Effect on General Revenue Fund	\$743,356	\$892,027	\$892,027

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Federal	\$52,740	\$63,288	\$63,288
Total Estimated Net Effect on <u>All</u> Federal Funds	\$52,740	\$63,288	\$63,288

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Secretary of State, Office of State Auditor, Missouri Senate, and Office of Administration(COA) - Administrative Hearing Commission** assume the proposal will not fiscally impact their organization.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Missouri House of Representatives** state given the fact that the raises that would be required are tied to raises given to all state employees (which have not been determined at this time), it is impossible to give a definitive impact.

Officials from the **COA - Division of Accounting** assume the proposal will result in annual savings to the General Revenue Fund of \$892,027 for each FY 10, 11, and 12; annual federal fund savings are estimated to be \$63,288 for each FY 10, 11, and 12.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE FUND			
<u>Savings - COA</u>			
Salary savings	<u>\$743,356</u>	<u>\$892,027</u>	<u>\$892,027</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$743,356</u>	<u>\$892,027</u>	<u>\$892,027</u>
FEDERAL FUNDS			
<u>Savings - COA</u>			
Salary savings	<u>\$52,740</u>	<u>\$63,288</u>	<u>\$63,288</u>
ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$52,740</u>	<u>\$63,288</u>	<u>\$63,288</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

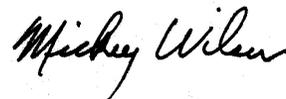
FISCAL DESCRIPTION

The proposal disapproves the Missouri Citizens' Commission on Compensation for Elected Officials salary recommendations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of Administration -
 Administrative Hearing Commission
Missouri House of Representatives
Office of State Auditor
Missouri Senate
Office of Secretary of State



Mickey Wilson, CPA
Director
March 26, 2009