

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2046-01  
Bill No.: HB 840  
Subject: Licenses - Motor Vehicle: Motor Vehicles; Revenue Department  
Type: Original  
Date: March 18, 2009

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Bill Summary: Establishes a special license plate for the “Nixa Education Foundation”

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>       |  |  |  |
|---|--|--|--|
| FUND AFFECTED   | FY 2010                                | FY 2011                                | FY 2012                                |
| General Revenue   | (Unknown - Less than \$100,000)        | (Unknown - Less than \$100,000)        | (Unknown - Less than \$100,000)        |
|   |  |  |  |
| <b>Total Estimated Net Effect on General Revenue Fund</b> | <b>(Unknown - Less than \$100,000)</b> | <b>(Unknown - Less than \$100,000)</b> | <b>(Unknown - Less than \$100,000)</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |                                      |                                      |                                      |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
| FUND AFFECTED   | FY 2010                              | FY 2011                              | FY 2012                              |
| Highway Fund  | Unknown - Less than \$100,000        | Unknown - Less than \$100,000        | Unknown - Less than \$100,000        |
|   |                                      |                                      |                                      |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>Unknown - Less than \$100,000</b> | <b>Unknown - Less than \$100,000</b> | <b>Unknown - Less than \$100,000</b> |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2010</b> | <b>FY 2011</b> | <b>FY 2012</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2010</b> | <b>FY 2011</b> | <b>FY 2012</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                                      |                                      |                                      |
|--|--------------------------------------|--------------------------------------|--------------------------------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2010</b>                       | <b>FY 2011</b>                       | <b>FY 2012</b>                       |
| <b>Local Government</b>                    | <b>Unknown - Less than \$100,000</b> | <b>Unknown - Less than \$100,000</b> | <b>Unknown - Less than \$100,000</b> |

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## **FISCAL ANALYSIS**

### ASSUMPTION

Officials from the **Department of Corrections - Missouri Vocational Enterprises** state this proposal will have no fiscal impact on their agency.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Revenue (DOR)** state that the number of eligible applicants is unknown. However, for each 100 specialty plate applications received, there will be an increase in revenue each year from the \$15 specialty plate fee of \$1,500 that would be distributed 75% to highway fund, 15% to cities, and 10% to counties. DOR will need to revise procedures, update the TRIPS plate table, and request funding in the amount of \$1,500 for every 100 specialty applications received for application, plate set-up, postage, envelope, notification, and plate costs.

Officials from the **Nixa Public School District** responded but did not indicate any fiscal impact.

**Oversight** assumes contributions received by the Nixa Education Foundation would in turn be used for Nixa Public School District purposes. **Oversight** assumes this would be an indirect result of this proposed legislation and will show no fiscal impact.

| <u>FISCAL IMPACT - State Government</u>  | FY 2010<br>(10 Mo.)                           | FY 2011                                       | FY 2012                                       |
|--|---|---|---|
| <b>GENERAL REVENUE</b>   |   |   |   |
| <u>Cost - Department of Revenue -</u><br>Processing costs for specialty plates | (Unknown -<br>Less than<br><u>\$100,000</u> ) | (Unknown -<br>Less than<br><u>\$100,000</u> ) | (Unknown -<br>Less than<br><u>\$100,000</u> ) |

|  |   |   |   |
|--|---|---|---|
| <b>ESTIMATED NET EFFECT ON<br/>GENERAL REVENUE</b> | <b><u>(Unknown -<br/>Less than<br/>\$100,000)</u></b> | <b><u>(Unknown -<br/>Less than<br/>\$100,000)</u></b> | <b><u>(Unknown -<br/>Less than<br/>\$100,000)</u></b> |
|--|---|---|---|

| <u>FISCAL IMPACT - State Government</u> | FY 2010<br>(10 Mo.) | FY 2011 | FY 2012 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

|                                      |   |   |   |
|--------------------------------------|---|---|---|
| <b>HIGHWAY FUND</b>                  |   |   |   |
| <u>Income - Specialty Plate Fees</u> | Unknown - Less<br>than <u>\$100,000</u> | Unknown - Less<br>than <u>\$100,000</u> | Unknown - Less<br>than <u>\$100,000</u> |

|   |   |   |   |
|---|---|---|---|
| <b>ESTIMATED NET EFFECT ON<br/>HIGHWAY FUND</b> | <b><u>Unknown -<br/>Less than<br/>\$100,000</u></b> | <b><u>Unknown -<br/>Less than<br/>\$100,000</u></b> | <b><u>Unknown -<br/>Less than<br/>\$100,000</u></b> |
|---|---|---|---|

| <u>FISCAL IMPACT - Local Government</u>                         | FY 2010<br>(10 Mo.)                                 | FY 2011   | FY 2012   |
|---|---|---|---|
| <b>LOCAL POLITICAL SUBDIVISIONS</b>                             |   |   |   |
| <u>Income</u> - Counties - Specialty plate fees                 | Unknown - Less<br>than \$100,000                    | Unknown - Less<br>than \$100,000                    | Unknown - Less<br>than \$100,000                    |
| <u>Income</u> - Cities - Specialty plate fees                   | Unknown - Less<br><u>than \$100,000</u>             | Unknown - Less<br><u>than \$100,000</u>             | Unknown - Less<br><u>than \$100,000</u>             |
| <b>ESTIMATED NET EFFECT ON<br/>LOCAL POLITICAL SUBDIVISIONS</b> | <b><u>Unknown -<br/>Less than<br/>\$100,000</u></b> | <b><u>Unknown -<br/>Less than<br/>\$100,000</u></b> | <b><u>Unknown -<br/>Less than<br/>\$100,000</u></b> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill allows for a special license plate for members of the Nixa Education Foundation.

To obtain this plate, a person must submit an application to the Director of the Department of Revenue accompanied by an emblem-use authorization statement along with an additional \$15 fee.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Office of Secretary of State  
    Administrative Rules Division  
Department of Corrections  
    Missouri Vocational Enterprises  
Nixa Public School District

Mickey Wilson, CPA

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Director  
March 18, 2009