

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2062-04
Bill No.: SCS for SB 539
Subject: Energy; Natural Resources Dept.; Political Subdivisions; Sewers and Sewer Districts; Water Resources and Water Districts
Type: Original
Date: March 19, 2009

Bill Summary: Provides authority to the Department of Natural Resources to distribute federal economic stimulus funds and seek certain federal grants

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources, State Treasurer's Office and Office of Administration - Division of Accounting** assume there will be no fiscal impact to their agency.

Officials from **St. Louis County** and **Clinton County** assume there will be no fiscal impact to their county.

Officials from the **City of Kansas City** assume there will be no fiscal impact to their city.

Officials from the **City of Centralia** assume there will be no fiscal impact to their city.

Officials from **Cass County** assume they would see no fiscal impact with this proposal in terms of the county budget. However, depending on the disbursement of funds, water or sewer districts might see an increase in revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
St. Louis County
Clinton County
City of Centralia
Cass County
City of Kansas City
Office of Administration
 Division of Accounting
State Treasurer's Office



Mickey Wilson, CPA
Director
March 19, 2009