

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2317-01
Bill No.: HB 1008
Subject: Education, Elementary and Secondary: Elementary and Secondary Education
 Department; Teachers
Type: Original
Date: April 1, 2009

Bill Summary: Increases the physical activity requirements in schools

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	(Expected to exceed \$100,000)	(Expected to exceed \$100,000)	(Expected to exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** state this proposed legislation will have no fiscal impact on their agency.

According to officials from the **Department of Elementary and Secondary Education (DESE)** this proposed legislation increases the time required for physical education classes for K-5 grades to 150 minutes and grades 6-8 to 250 minutes. DESE assumes these increases may result in the possibility that a majority of public school districts will have to hire additional certified PE instructors to account for the increased participation requirement. Some districts will be required to construct or procure additional gymnasium space to maintain safe and appropriate class sizes.

There is no fiscal impact for DESE. The impact for public school districts will exceed \$100,000.00.

Officials from the **Francis Howell School District (FHSD)** state that their district currently provides the required number of minutes of physical education instruction for elementary students (K-5), but not on a daily schedule. Physical education is scheduled in a rotation along with art and music. To move to having physical education every day for Kindergarten through fifth grade, FHSD would need to increase teaching staff, not only in physical education, but also in art and music.

FHSD estimates they would need to add a minimum of 10 teachers. At a cost of \$60,000 (salary and benefits), the fiscal impact would be \$600,000. This does not include the facility costs that may be incurred, as they are already running a program at maximum capacity at some of their schools. The move to every day physical education would require expansion of facilities. This would increase the fiscal impact of this proposed legislation.

Officials from the **Blue Springs School District** assume this proposal would require their district to hire a minimum of 13 additional physical education teachers at a cost of over \$650,000 per year.

Officials from the **Sikeston School District** anticipate they would have to add additional personnel to teach physical education.

Officials from the **Special School District of St Louis County** state the proposed legislation would cost their district at least \$550,000 for 10 new physical education teachers. In addition,

ASSUMPTION (continued)

their district may have to make renovations to one of their buildings to accommodate the increased required for physical education. In addition, the proposal may require the school day to be increased which could increase transportation costs due to the inability to pair routes for schools with extended hours.

In response to similar proposed legislation from this session (HCS/HB 509 - FN 1506-03), officials from the **Parkway School District** estimate the cost of this proposal to be approximately \$800,000, based on a minimum of 15 additional FTE.

In response to a similar proposal from last year (HB 1891 - FN 3959-01), these school districts offered the following assumptions:

Officials from the **Salisbury School District** assumed this proposal would require an additional teachers and their district would have to build a facility in which to conduct these classes. Their district is only able to offer 50 minutes each week per elementary class because the current facilities are also used as the lunchroom.

Officials from the **Independence School District** assumed that at the elementary level, it would require additional physical education teachers, additional gym space, and equipment to support this program expansion. At the Middle School students currently participate in P.E. (3/5th of the time) and Health (2/5th of the time). At the High School level, it would require the District to increase graduation requirements for physical education to two units; increase the number of instructors; conflict with advance placement, band, debate, theater, and foreign language courses; and would require more indoor physical education space.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
LOCAL POLITICAL SUBDIVISIONS			
<u>Cost</u> - School Districts - Construction costs for facilities for expanded physical education requirement	(Expected to exceed \$100,000)	(Expected to exceed \$100,000)	(Expected to exceed \$100,000)
<u>Cost</u> - School Districts - Additional staffing required for expanded physical education requirement	(Expected to exceed \$100,000)	(Expected to exceed \$100,000)	(Expected to exceed \$100,000)
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>(Expected to exceed \$100,000)</u>	<u>(Expected to exceed \$100,000)</u>	<u>(Expected to exceed \$100,000)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Beginning with the 2009-2010 school year, this proposed legislation requires each school district to ensure that physical education classes will be required for students in kindergarten to eighth grade. The classes must include 150 minutes of movement for kindergarten to fifth grade and 225 minutes of movement for sixth to eighth grade each week and be consistent with the recommendations of the National Association for Sport and Physical Education.

This legislation is not federally mandated and would not duplicate any other program.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Health and Senior Services

School Districts

Francis Howell

Blue Springs

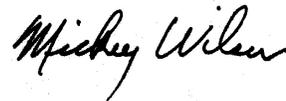
Special School District of St Louis County

Sikeston

Parkway

Salisbury

Independence



Mickey Wilson, CPA

Director

April 1, 2009