

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2484-01
Bill No.: HB 1101
Subject: Boards, Commissions, Committees, Councils; Business and Commerce
Type: Original
Date: April 8, 2009

Bill Summary: Allows the Small Business Regulatory Fairness Board to receive additional funding, subject to appropriations, to cover certain costs and to hire full-time equivalent employees to perform certain tasks.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(\$82,125)	(\$84,243)	(\$86,770)
Total Estimated Net Effect on General Revenue Fund	(\$82,125)	(\$84,243)	(\$86,770)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	1.5	1.5	1.5
Total Estimated Net Effect on FTE	1.5	1.5	1.5

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development - Business and Community Services Division** state the proposed legislation would result in the need for 1.5 additional FTE. The 0.5 FTE would be an Office Support Clerical position (\$21,372 annually) that would be responsible for basic support functions; the 1.0 FTE would be a Planner II (\$38,700 annually) that would assist the Board in their duties as described under Section 536.300 through 536.310, RSMo, including reviewing rules affecting small businesses, facilitating board meetings and public meetings, preparing necessary reports, attending board meetings, etc. Standard equipment and expense would be needed for these positions.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE FUND			
<u>Costs - DED</u>			
Personal service (1.5 FTE)	(\$42,390)	(\$52,394)	(\$53,965)
Fringe benefits	(\$20,614)	(\$25,479)	(\$26,243)
Equipment and expense	<u>(\$19,121)</u>	<u>(\$6,370)</u>	<u>(\$6,562)</u>
Total <u>Cost - DED</u>	<u>(\$82,125)</u>	<u>(\$84,243)</u>	<u>(\$86,770)</u>
FTE Change - DED	1.5 FTE	1.5 FTE	1.5 FTE
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$82,125)</u>	<u>(\$84,243)</u>	<u>(\$86,770)</u>
Estimated Net FTE Change for General Revenue Fund	1.5 FTE	1.5 FTE	1.5 FTE
 <u>FISCAL IMPACT - Local Government</u>	 FY 2010 (10 Mo.)	 FY 2011	 FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Subject to appropriations, this proposal authorizes the Small Business Regulatory Fairness Board to hire 1.5 full-time equivalent employees to perform certain clerical and professional tasks and to receive additional funding for certain board-related costs.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development -
Business and Community Services Division



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Director
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