

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3138-02  
Bill No.: HB 2053  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department  
Type: Original  
Date: February 23, 2010

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Bill Summary: This proposal allows school districts to be excused from certain requirements when the basic state aid is not fully funded.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

Officials from the **Office of the Governor** state no added costs are anticipated as a result of this proposed legislation.

Officials from the **Parkway School District** stated this proposed legislation would have no fiscal impact on their district.

Officials from the **Sedalia School District** assume this proposal would help with funding on professional development.

Officials from the **St Joseph School District** state this proposed legislation would save their district just under \$400,000 annually from not having to spend professional development monies.

Officials from the **Blue Springs School District** estimate this proposal would allow school districts statewide to utilize millions of dollars to their high priority classroom needs.

Officials from the **Fair Grove School District** assume not have the spending requirements designated would positively impact schools financially.

Officials from the **Francis Howell School District (FHSD)** assume the proposed legislation would have a positive financial impact because FHSD would be relieved of certain expenditure requirements. FHSD is currently required to spend approximately \$300,000 per year on professional development. This proposed legislation would remove that requirement, allowing their district to used those funds for other purposes, if necessary.

**Oversight** assumes that although certain monies could be redirected as a result of this proposed legislation, there would be no actual increase or decrease in school funding. For fiscal note purposes only, **Oversight** will show no fiscal impact on local political subdivisions.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal allows school districts to be excused from certain requirements when the basic state aid is not fully funded in FY 2011 and FY 2012. School districts would be excused from compliance with the following statutes:

- 1) Spending funds for professional development under §160.530; and,
- 2) Minimum teacher salary required for the year under §163.172.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Office of the Governor  
School Districts  
    Sedalia  
    Parkway  
    St Joseph  
    Blue Springs  
    Fair Grove  
    Special School District of St Louis County



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Director  
February 23, 2010