

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4351-01
Bill No.: Perfected SB 791
Subject: Counties; Sewers and Sewer Districts; Water Resources and Water Districts
Type: Original
Date: March 16, 2010

Bill Summary: This proposal modifies provisions pertaining to sewer districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Little Blue Valley Sewer District** assume there would be no fiscal impact to their organization.

Oversight assumes there would be no fiscal impact to state and local governments.

Officials from the **Cole County Public Water District #4, Franklin County Water District, Public Water District #3, and Pulaski County Sewer District** did not respond to our request for fiscal impact.

The following counties did not respond to **Oversight's** request for fiscal impact: **Greene, Clay, Boone, Jasper, Franklin, Buchanan, Cass, Platte, Cole, Cape Girardeau, Callaway, Taney, Texas, New Madrid, DeKalb, Laclede, Nodaway, and Lincoln.**

Section 204.472 & Senate Amendment 1

Officials from the **Department of Natural Resources** assume there would be no fiscal impact to their agency.

In response to a similar proposal from 2009 (SB 333), officials from **Cass County** assumed there would be no fiscal impact to their county.

Officials from the following counties did not respond to **Oversight's** request for fiscal impact: **Texas, Nodaway, Bates, DeKalb, Pulaski, Butler, Lincoln, Lawrence, Barry, Laclede, and Warren.**

Oversight assumes no fiscal impact to state or local governments.

Section 204.300 & Senate Substitute for Senate Amendment 1 for Senate Amendment 2

Oversight assumes no fiscal impact to state or local governments.

Section 250.070 & Senate Amendment 3

Senate Amendment 3 removes this section from the bill.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Little Blue Valley Sewer District
St. Louis County
Cass County

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NOT RESPONDING

Counties of: Texas, Nodaway, Bates, DeKalb, Pulaski, Butler, Lincoln, Lawrence, Barry, Laclede, Warren, Greene, Clay, Boone, Jasper, Franklin, Buchanan, Platte, Cole, Cape Girardeau, Callaway, Taney, New Madrid

**Cole County Public Water District #4
Franklin County Water District
Public Water District #3
Pulaski County Sewer District**



Mickey Wilson, CPA
Director
March 16, 2010