

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4351-07
Bill No.: Truly Agreed To and Finally Passed CCS for HCS for SB 791
Subject: Counties; Sewers and Sewer Districts
Type: Original
Date: May 27, 2010

Bill Summary: This proposal modifies and creates provisions relating to utilities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator, Office of Secretary of State, Department of Economic Development, Office of Public Counsel, Public Service Commission, State Tax Commission, Department of Natural Resources, Department of Insurance, Financial Institutions and Professional Registration, Department of Revenue, St. Louis County, Little Blue Valley Sewer District, Public Water Supply District #2 of St. Charles County, Texas County, Marion County, City of Raytown and the City of Columbia** assume there would be no fiscal impact to their respective agencies.

Officials from the **City of St. Robert** and the **City of Popular Bluff** responded but failed to provide a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Office of Secretary of State
Department of Economic Development
 Office of Public Counsel
 Public Service Commission
Department of Insurance, Financial Institutions and Professional Registration
Department of Natural Resources
State Tax Commission
Department of Revenue
Marion County
Texas County
St. Louis County
Little Blue Valley Sewer District
Public Water Supply District #2 of St. Charles County
City of Columbia
City of Raytown
City of St. Robert
City of Popular Bluff

NOT RESPONDING

Boone County Regional Sewer District
Cole County Public Water District #4
Franklin County Water District
Pulaski County Sewer District
St. Louis Metro Sewer District
Timber Creek Sewer

Cities of: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Centralia, Clayton, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Jefferson, Joplin, Kansas City, Kearney, Kirksville, Knob Noster, Ladue, Lake Ozark, Lebanon, Lees Summit, Liberty, Louisiana, Maryland Heights, Linn, Maryville, Mexico, Neosho, O'Fallon, Pacific, Peculiar, Republic, Richmond, Rolla, Sedalia, Springfield, St. Joseph, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb, Weldon Spring, West Plains

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NOT RESPONDING (continued)

Counties of: Andrew, Barry, Bates, Boone, Buchanan, Butler, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Hickory, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lafayette, Lawrence, Lincoln, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Pemiscot, Perry, Phelps, Platte, Pulaski, St. Charles, St. Francois, Taney, Warren, Webster



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Director
May 27, 2010