

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4969-01
Bill No.: SB 903
Subject: Counties; Fees; Museums; Parks and Recreation; Taxation and Revenue -
 Property
Type: Original
Date: March 16, 2010

Bill Summary: This proposal modifies provisions of law regarding metropolitan
 zoological parks and museum districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Secretary of State** and **St. Louis County** assume this proposal would have no fiscal impact to their respective agencies.

Officials from the **Office of Administration's Division of Budget and Planning** state there should be no added cost as a result of this bill. The bill will not increase TSR and 18E calculations, because the new authority it would grant to establish and charge a nonresident admission fee, and any new revenues resulting from such a fee, will be confined to the sub-districts of the St. Louis Metropolitan Zoological Park and Museum District.

Officials from the **Missouri Botanical Garden** state there would not be any fiscal impact to their organization.

In a similar proposal from 2009 (SB 508), officials from the **Metropolitan Zoological Park and Museum District (Zoo)** stated that they were not able to project a fiscal impact for this proposal. Zoo officials stated that they have no plans related to the expansion of the tax district nor to implement an admission charge. In addition, Zoo officials stated that any plans to implement an admission charge would require careful consideration due to its potentially adverse impact on philanthropic support.

Oversight assumes the governing board of the Metropolitan Zoological Park and Museum District could vote to impose fees upon nonresidents of the district. Oversight will indicate \$0 or Unknown revenues for the district FY 2011, FY 2012, and FY 2013 since the number of nonresident admissions and the admission fee cannot be predicted.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
LOCAL GOVERNMENT FUNDS			
<u>Income-</u> Zoo and Museum District -Impose admission fees on nonresidents of the district	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
ESTIMATED NET EFFECT ON LOCAL GOVERNMENT FUNDS	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act allows institutions of metropolitan zoological park and museum districts to impose admission fees on nonresidents of the district. Each of the respective commissions of the subdistricts of the zoological park and museum district may, by a majority vote of the commission, provide for exemptions from the fee for admission to facilities of such commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Secretary of State
Office of Administration
-Division of Budget and Planning
Missouri Botanical Garden
St. Louis County
Metropolitan Zoological Park and Museum District



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March 16, 2010

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