

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5039-05  
Bill No.: Perfected SCS for SBs 991 & 645  
Subject: Banks and Financial Institutions; Boards, Commissions, Committees, Councils; Chiropractors; Economic Development Dept.; Fairs; Health Care; Licenses - Professional; Savings and Loan; State Departments; Suicide  
Type: Original  
Date: March 31, 2010

Bill Summary: Eliminates, combines, and revises certain state boards, commissions, committees, and councils.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## **FISCAL ANALYSIS**

### ASSUMPTION

Officials from the **Office of State Courts Administrator, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Revenue, Missouri Department of Transportation, Department of Public Safety (DPS) - Director's Office, DPS - Division of Fire Safety, Missouri Consolidated Health Care Plan, Office of Lieutenant Governor, Missouri State Employee Retirement System, Office of State Auditor, and Missouri Senate** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Administration (COA) - Administrative Hearing Commission** assume the legislation will not significantly alter its caseload.

Officials from the **Department of Insurance, Financial Institutions, and Professional Registration (DIFP)** state the proposal will have no immediate fiscal impact on the DIFP.

The Acupuncturist Advisory Committee currently convenes by conference call every other month to conduct committee business and as a cost saving measure. Committee members do not receive per diem for conducting committee business. However, the decrease in committee members will result in a small cost reduction relating to the preparation and mailing of meeting agenda materials. In the event the committee determines a face-to-face meeting is necessary, this proposal would also save the committee the travel expenses related to having two fewer members.

The Interior Design Council last met February 26, 2002. Therefore, the decrease in council members will not have an immediate effect on the fund. However, should the council find that they need to hold a meeting, this legislation would save the committee the personal service cost and expenses of the two member decrease.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation will have a fiscal impact on JCAR due to the anticipated changes in rules that would be necessitated by the elimination, combination and revisions of certain state agencies indicated in the legislation. However, any anticipated impact can be absorbed within current appropriations.

ASSUMPTION (continued)

Officials from the **Missouri Department of Conservation (MDC)** state the proposed legislation would appear to have a minimal fiscal impact on MDC funds.

**Oversight** assumes organizations stating they do not expect the proposal to have a material impact or a minimal fiscal impact as a result of this proposal will be able to absorb the fiscal impact within current funding levels.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Based on responses from previous versions of this proposal, officials from the **Department of Agriculture, Department of Social Services, DPS - Missouri State Highway Patrol, Office of the Governor, Missouri House of Representatives, Office of Prosecution Services, Office of State Public Defender, Office of State Treasurer, Missouri State Tax Commission, University of Missouri, and City of Centralia** assumed the proposal would have no fiscal impact on their organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

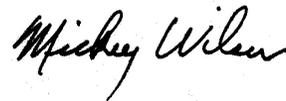
## SOURCES OF INFORMATION

Office of Attorney General  
Department of Agriculture  
Office of Administration -  
    Administrative Hearing Commission  
Office of State Courts Administrator  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Insurance, Financial Institutions, and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Corrections  
Department of Health and Senior Services  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Social Services  
Missouri Department of Transportation  
Department of Public Safety -  
    Director's Office  
    Division of Fire Safety  
    Missouri State Highway Patrol  
Office of the Governor  
Missouri Consolidated Health Care Plan  
Joint Committee on Administrative Rules  
Missouri Department of Conservation  
Missouri House of Representatives  
Office of Lieutenant Governor  
Missouri State Employee Retirement System  
Office of Prosecution Services  
Office of State Auditor  
Missouri Senate

HWC:LR:OD

SOURCES OF INFORMATION (continued)

Office of Secretary of State  
Office of State Public Defender  
Office of State Treasurer  
Missouri State Tax Commission  
University of Missouri  
City of Centralia



Mickey Wilson, CPA  
Director  
March 31, 2010