

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5151-05
Bill No.: HCS for HB 2230
Subject: Education, Elementary and Secondary
Type: Original
Date: April 12, 2010

Bill Summary: This proposal modifies provisions relating to charter schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education** assume this proposed legislation would have no direct, foreseeable fiscal impact on their agency.

Officials from the **Department of Social Services - Division of Youth Services (DOS-DYS)** state that most youth are discharged from the care and supervision of DOS-DYS prior to attaining age eighteen. Since school completion/graduation generally occurs for most youth around age eighteen, DOS-DYS assumes no fiscal impact on its programming.

§160.405.6

Officials from the **Department of Elementary and Secondary Education (DESE)** assume this section requires DESE to conduct a study of schools who fit this criteria. The study would require DESE to assess student performance, graduation rates, educational outcomes, and entry into workforce or post-secondary education. DESE assumes this study could be completed without significant cost.

§160.410

Officials from the **Special School District of St Louis County (SSD)** assume as charter schools are not currently permitted in St. Louis County, they estimate that this bill will not have a material fiscal impact on SSD. To the extent the bill permits charter schools in St. Louis City to enroll nonresidents from an adjacent county, this would be the only possible impact on SSD.

Officials from the **Independence School District** are not aware of any direct fiscal impact to their school district resulting from this proposed legislation.

In response to an identical proposal from this session (SB 835 - FN 4710-01), officials from the **Francis Howell School District** assume that there is no fiscal impact from this proposal.

Officials at the **Parkway School District** assume that there is no fiscal impact from this proposal.

In response to an identical proposal from this session (SB 835 - FN 4710-01), officials from the **St Louis City Public School District** responded, but did not indicate fiscal impact, if any.

Officials from the **University of Missouri - St Louis** stated there appear to be no major fiscal consequences as a result of the changes in this proposed legislation.

Officials from **Washington University** assume no fiscal impact.

§140.400 & 140.420

Oversight assumes this proposal is permissive and would have no fiscal impact on the state.

This substitute proposal was sent to the other charter school sponsors, but due to time constraints, no other responses were received.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Higher Education

Charter School Sponsors

Washington University

University of Missouri - St Louis

School Districts

Parkway

Francis Howell

Special School District of St Louis County

St Louis City Public School District

Independence



Mickey Wilson, CPA

Director

April 12, 2010