

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5205-01  
Bill No.: Perfected HB 2226  
Subject: Domestic Relations; Insurance Dept.; Licenses - Professional  
Type: Original  
Date: March 30, 2010

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Bill Summary: Amends the requirements for licensure as a provisional licensed marital and family therapist.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Agriculture, Office of Administration, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education, Department of Insurance, Financial Institutions, and Professional Registration, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Revenue, Department of Social Services, Department of Public Safety (DPS), Missouri Department of Transportation, Office of the Governor, Missouri Consolidated Health Care Plan, Joint Committee on Administrative Rules, Missouri Lottery Commission, Missouri Department of Conservation, Missouri Ethics Commission, Office of Lieutenant Governor, Missouri State Employee Retirement System, Missouri Senate, Office of State Public Defender, State Tax Commission, St. Louis County, Jefferson City Police Department, Joint Committee on Public Employee Retirement, MoDOT & Patrol Employees' Retirement System, Missouri Sheriffs' Retirement System, Police Retirement System of St. Louis, Linn State Technical College, Metropolitan Community College, Missouri State University, University of Central Missouri, University of Missouri, Francis Howell School District, Parkway School District, Little Blue Valley Sewer District and City of Centralia** assume the proposal will have no fiscal impact on their organizations.

Officials from the **DPS - Missouri State Highway Patrol** defer to the Missouri Department of Transportation for response regarding the potential fiscal impact of this proposal on their organization.

Officials from the **Office of Administration - Administrative Hearing Commission** anticipate the legislation will not significantly alter its caseload. However, if similar bills also pass, there are more cases, or the cases are more complex, there could be a fiscal impact.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Missouri House of Representatives, Office of Prosecution Services, and Office of State Treasurer** did not respond to our request for a statement of fiscal impact.

No other officials from **Community Colleges/Universities, Schools, Hospitals, Cities, or Counties** responded to our request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General  
Department of Agriculture  
Office of Administration -  
    Administrative Hearing Commission  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Insurance, Financial Institutions, and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Corrections

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SOURCES OF INFORMATION (continued)

Department of Health and Senior Services  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Social Services  
Missouri Department of Transportation  
Department of Public Safety -  
    Division of Alcohol and Tobacco Control  
    Capitol Police  
    Division of Fire Safety  
    Missouri Gaming Commission  
    Missouri State Water Patrol  
    State Emergency Management Agency  
    Missouri Veterans Commission  
Office of the Governor  
Missouri Consolidated Health Care Plan  
Joint Committee on Administrative Rules  
Missouri Lottery Commission  
Missouri Department of Conservation  
Missouri Ethics Commission  
Office of Lieutenant Governor  
Missouri State Employee Retirement System  
Office of State Auditor  
Missouri Senate  
Office of Secretary of State  
Office of State Public Defender  
Missouri Tax Commission  
St. Louis County  
Jefferson City Police Department  
Joint Committee on Public Employee Retirement  
Missouri Sheriffs' Retirement System  
MoDOT & Patrol Employees' Retirement System  
Police Retirement System of St. Louis  
Linn State Technical College  
Metropolitan Community College  
University of Central Missouri  
Missouri State University  
University of Missouri  
Francis Howell School District

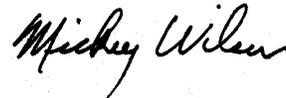
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Parkway School District  
City of Centralia  
Little Blue Valley Sewer District

SOURCES OF INFORMATION (continued)

**NOT RESPONDING: Missouri House of Representatives, Office of Prosecution Services,  
Office of State Treasurer, and Various Local Governments**



Mickey Wilson, CPA  
Director  
March 30, 2010

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