

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5407-01  
Bill No.: HB 2372  
Subject: Environmental Protection; Boards, Commission, Committee, Councils  
Type: Original  
Date: March 29, 2010

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Bill Summary: Establishes the Joint Committee on Missouri's Eco Friendly Solid Waste.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>       |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2011    | FY 2012    | FY 2013    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on General Revenue Fund</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2011    | FY 2012    | FY 2013    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

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**FISCAL ANALYSIS**

ASSUMPTION

Officials at the **Missouri Senate** anticipate some minor expenses related to the operation of the committee ranging from \$0 to \$5,000 which could be absorbed with current appropriation.

Officials at the **Department of Economic Development** and the **Office of the Governor** assume that there is no fiscal impact from this proposal.

Officials at the **Department of Natural Resources** assume since the department has responsibilities and authorities in this area, the department would be involved with the committee's work to the extent necessary. For purposes of this fiscal note, the department assumed our costs would involve providing information already available to the program and the program would not see a significant increase in the amount of staff time spent for research, data collection, and preparation of reports.

However, if the Joint Committee required a significant amount of research in areas not presently within the program's purview or collection of new data from the public, this could impact the program's core efforts. The program has had to reduce services due to funding shortfalls which would make it difficult to absorb any additional responsibilities without additional resources.

| <u>FISCAL IMPACT - State Government</u> | FY 2011<br>(10 Mo.) | FY 2012    | FY 2013    |
|---|---------------------|------------|------------|
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2011<br>(10 Mo.) | FY 2012    | FY 2013    |
|---|---------------------|------------|------------|
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

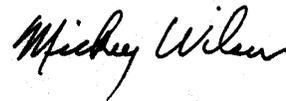
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development  
Department of Natural Resources  
Missouri Senate  
Office of the Governor



Mickey Wilson, CPA  
Director  
March 29, 2010