

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0102-04
Bill No.: SB 174 with SCA 1
Subject: Cities, Towns and Villages; Fees; Property - Real and Personal; Utilities
Type: Original
Date: February 18, 2011

Bill Summary: This proposal allows cities, towns and villages in St. Charles County to seek voter approval to impose a fee for water line repairs.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** and the **State Tax Commission** assume that there is no fiscal impact from this proposal.

Officials from the **Public Water Supply District #2 of St. Charles County (PWSD#2)** state the PWSD#2 has no comment on the legislation.

Officials from the **County of St. Charles** did not respond to **Oversight's** request for fiscal impact.

Officials from the following cities did not respond to **Oversight's** request for fiscal impact: **Dardenne Prairie, O'Fallon, St. Charles and Weldon Spring.**

Oversight assumes this proposal authorizes cities, towns, and villages located within the state to seek voter approval for the imposition of a fee, not to exceed one dollar per month, on residential property to fund the repair or replacement of water lines. **Oversight** assumes if the voters were to approve the imposition of a fee there would be revenue generated as well as costs related to holding an election.

Oversight assumes the funds collected would be deposited in a special account to be used solely for the purpose of paying expenses necessary to administer and carry out the water service line repairs.

The fee must receive voter approval before it could be implemented; therefore, **Oversight** assumes this proposal is permissive and by itself, would have no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

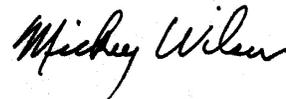
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
State Tax Commission
Public Water Supply District #2 of St. Charles County

NOT RESPONDING

St. Charles County
Dardenne Prairie
O'Fallon
St. Charles
Weldon Spring



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Director
February 18, 2011