

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0276-01  
Bill No.: SB 114  
Subject: Education, Higher; Immigration  
Type: Original  
Date: January 25, 2011

---

Bill Summary: This proposal provides that certain aliens will receive an in-state tuition at college and universities that meet certain requirements.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

---

**ASSUMPTION**

Officials at the **Department of Higher Education, East Central College, Metropolitan Community College, Missouri State University, Missouri Western State University** and the **University of Central Missouri** assume that there is no fiscal impact from this proposal.

Officials at the **University of Missouri** state illegal aliens are currently not allowed to enroll at the University of Missouri. Therefore, there would be a slight increase in revenue to the University due to granting access to these additional students. As these potential students tend to have lower socio-economic status, it is probable that those who choose post-secondary education would begin at a community college and transfer to the university after completing two years of coursework. Current legal aliens who are permanent residents are considered in the same way as US citizens regarding Missouri residency. Therefore, there would be no fiscal impact with respect to permanent residents. Legal aliens without permanent residency who graduate from Missouri high schools are few in number. However, granting in-state tuition status to these students would result in a small loss to the University.

Officials at the **Lincoln University** assume approximately 2-5 students may meet this criteria. If the students registered for a full load of twelve credit hours, the revenue loss to the University would be \$8,400 to \$21,000 per year.

Officials at the **Northwest Missouri State University** assume approximately 4 students may meet the criteria. The yearly loss to the University would be \$22,000.

Officials at the **Linn State Technical College, Missouri Southern State University** and **Truman State University** state they are unable to determine the fiscal impact.

**Oversight** assumes there would be no direct effect on state revenue. Oversight recognizes that the universities may have increased costs or lost tuition but it is not general revenue or state money.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

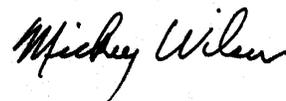
FISCAL DESCRIPTION

This proposal legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
East Central College  
Lincoln University  
Linn State Technical College  
Metropolitan Community College  
Missouri Southern State University  
Missouri State University  
Missouri Western State University  
Northwest Missouri State University  
Truman State University  
University of Central Missouri  
University of Missouri



Mickey Wilson, CPA  
Director

L.R. No. 0276-01  
Bill No. SB 114  
Page 5 of 5  
January 25, 2011

January 25, 2011

JH:LR:OD