

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0333-02
Bill No.: HB 367
Subject: Entertainment, Sports and Amusements; Boards, Commissions, Committees, Councils
Type: Original
Date: April 12, 2011

Bill Summary: Establishes the requirements for amateur mixed martial arts events in this state.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Athletics*	\$0	\$0	\$0
PR Fees*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

* Income and expenses of \$30,000 in FY 12 net to \$0.

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** and **Office of State Courts Administrator** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Department of Insurance, Financial Institutions, and Professional Registration (DIFP)** state it is estimated that 2,000 individuals in the state of Missouri will be required to obtain a national identification card from the office. A 3% growth rate is assumed. The office currently charges \$15 for these cards to offset the cost of the cards.

Officials from the **Office of Attorney General** did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
ATHLETICS FUND			
<u>Income - DIFP</u>			
Fee for identification cards	\$30,000	\$900	\$927
<u>Transfer-out to PR Fees Fund</u>			
Identification card costs	<u>(\$30,000)</u>	<u>(\$900)</u>	<u>(\$927)</u>
ESTIMATED NET EFFECT ON ATHLETICS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
PR FEES FUND			
<u>Transfer-in from Athletics Fund</u>			
Funds to cover identification card costs	\$30,000	\$900	\$927
<u>Costs - DIFP</u>			
Identification card costs	<u>(\$30,000)</u>	<u>(\$900)</u>	<u>(\$927)</u>
ESTIMATED NET EFFECT ON PR FEES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

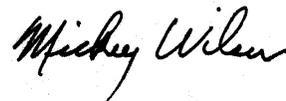
The provisions of this proposal authorizes the Division of Professional Registration within the Department of Insurance, Financial Institutions and Professional Registration to issue a license to an amateur unarmed combat sanctioning body if it meets certain minimum criteria as specified in the proposal. Individual competitors are to obtain or renew a mixed martial arts national identification card.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Insurance, Financial Institutions and Professional Registration
Department of Revenue
Office of Secretary of State

NOT RESPONDING: Office of Attorney General



Mickey Wilson, CPA
Director
April 12, 2011