

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0616-04
Bill No.: Perfected HCS for HB 562
Subject: Children and Minors; Board, Commissions, Committees, Councils;
Type: Original
Date: April 19, 2011

Bill Summary: This legislation changes the membership and duties of the Missouri’s Children’s Services Commission.

This legislation establishes the “Missouri Task Force on Prematurity and Infant Mortality”. This legislation will sunset on January 31, 2015.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Sections 210.101 & 210.102:

Officials from the **Office of the State Courts Administrator, Department of Higher Education, Department of Corrections, Missouri Senate, Department of Mental Health, Department of Health and Senior Services, Department of Labor and Industrial Relations** and the **Department of Elementary and Secondary Education, Missouri Governor** each assume the proposal would have no fiscal impact on their respective agencies.

In response to a previous version of this proposal, officials from the **Department of Social Services** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Public Safety** and the **Missouri House of Representatives** each have not responded to Oversight's request for fiscal information.

Section 210.105:

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** and the **Department of Health and Senior Services, Missouri Governor** each assume the proposal would have no fiscal impact on their respective agencies.

In response to a previous version of this proposal, officials from the **Missouri Senate** assume the proposal would have no fiscal impact on their agency.

In response to a previous version of this proposal, officials from the **Department of Social Services** assume there is no fiscal impact to the Department. The Director or the Director's designee is a member of the task force, but cannot receive compensation. Reimbursement for expenses and staff support is the responsibility of the Children's Services Commission.

Officials from the **Missouri House of Representatives** have not responded to Oversight's request for fiscal information.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

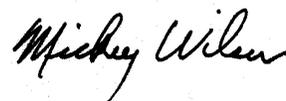
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Elementary and Secondary Education
Department of Insurance, Financial Institutions and Professional Registration
Department of Higher Education
Department of Mental Health
Department of Corrections
Department of Health and Senior Services
Department of Social Services
Missouri Governor
Missouri Senate
Department of Labor and Industrial Relations

NOT RESPONDING

Department of Public Safety
Missouri House of Representatives



Mickey Wilson, CPA
Director
April 19, 2011