

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0657-05
Bill No.: Truly Agreed To and Finally Passed CCS for SCS for SB 81
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department; Teachers; Boards, Commissions, Committees, Councils
Type: Original
Date: June 8, 2011

Bill Summary: This proposal modifies provisions relating to education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue Fund	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education** state this proposal would have no direct, foreseeable fiscal impact on their agency.

Officials from the **Department of Revenue** state this bill will have not fiscal impact on their department, but may reduce total state revenue.

§162.1195

According to officials from the **Department of Elementary and Secondary Education**, this proposal allows for a fine arts education consultant to be provided at each regional professional development center. The consultant positions would likely draw salary and benefits congruent with the current regional instructional facilitators (RIF). Without travel, the average annual cost for a RIF, including salary and benefits, is \$62,400. Since there are 11 regional professional development centers, the total cost to add one fine arts education consultant to each center would be approximately \$686,400 plus travel expenses.

Oversight assumes that since the language of this proposal is permissive, no fiscal cost will be assigned.

Officials from **Missouri State University, University of Central Missouri, University of Missouri** state there appears to be no direct cost to their respective universities.

§163.037 (Repeal)

Offices from **DESE** assume the removal of this section effectively eliminates the potential .25 “penalty” on summer school which could reduce the cost of summer school funding by approximately \$20 million or more based on the April average weighted daily attendance payment which was calculated on 60% of the 2005-2006 summer school funding. This would result in a savings to General Revenue.

Oversight cannot determine the actual amount, if any, of a reduction in summer school funding in future years compared to the 2005-2006 school year. For fiscal note purposes only, **Oversight** will show a savings to General Revenue of \$0 or Unknown.

ASSUMPTION (continued)

Officials from the **Special School District of St Louis County** and the **Parkway School District** assume no fiscal impact to their respective districts.

Officials from the **University of Missouri, University of Central Missouri, and Missouri State University** state the provisions of this proposal will have no fiscal impact on their respective institutions.

Officials from **Northwest Missouri State University** state since the language of the proposal states “may ensure”, if they elect not to provide the programming there would be no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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GENERAL REVENUE

<u>Savings - Department of Elementary and Secondary Education (§163.037 - Repeal)</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
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ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

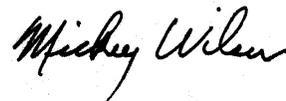
§163.037 (REPEAL)

The repeal of this section repeals language that would trigger an increase in state funding if summer school attendance were to decrease by twenty-five percent as compared to the 2005-2006 school year summer school attendance.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education
Department of Revenue
Colleges and Universities
 University of Missouri
 Missouri State University
 University of Central Missouri
School Districts
 Special School District of St Louis County
 Parkway



Mickey Wilson, CPA
Director
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