

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0810-06
Bill No.: Truly Agreed To and Finally Passed HCS No. 2 for SB 97
Subject: Easements and Conveyances
Type: Original
Date: May 27, 2011

Bill Summary: This proposal conveys certain property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 1 & 2 City of Farmington Property

Officials from the **Office of Administration** assume this bill has no effect on Office of Administration's Facilities Management, Design and Construction. This is the same language for land conveyance the same as last year's TAFP bill except this allows for public bid instead of just giving land to the City of Farmington.

Officials at the **Missouri Department of Transportation** assume that there is no fiscal impact from this proposal.

In response to a previous version of this legislation, officials at the **City of Farmington** assume that there is no fiscal impact from this proposal.

Officials from **St. Francois County** did not respond to **Oversight's** request for a statement of fiscal impact.

Section 3 Southeast Missouri State University Property

In response to similar legislation filed this year, HB 753, officials at **Southeast Missouri State University (SEMO)** state this proposal authorizes SEMO to convey property to the Cape Area Habitat for Humanity. The property at 319 S. Ellis Street in Cape Girardeau, Missouri was donated to the University in 1977, prior to the establishment of the Southeast Missouri University Foundation. The Foundation is a 501(c)3 corporation which now serves as the gift receiving organization for the University.

SEMO states, the property is located approximately one mile from the main campus and is a small vacant lot that does not provide any building opportunity for the university. This proposal would allow the university to transfer ownership of an asset that currently requires maintenance by the university but provides no opportunity for practical use by the University. SEMO assumes there is no fiscal impact from this proposed legislation.

Officials at the City of Cape Girardeau did not respond to **Oversight's** request for fiscal impact.

Section 4 Property in Callaway County

Officials at the **Office of Administration** assume FMDC originally estimated the value of the Fulton property at \$23,163. There is no current appraisal available for the described parcel, but upon closer review, FMDC records reflect that there is a historic building on the property, and the value may be significantly higher - in the neighborhood of \$80,000 or more. The bill limits the authority to convey this property to just one buyer. If this property is not offered for public

ASSUMPTION (continued)

sale, the amount offered might be less than what would be expected from a competitive bidding process. If the State does not receive an acceptable offer, the property will not be sold, and any potential positive fiscal impact will be reduced to zero.

Oversight assumes this legislation states that the property can be sold and therefore would have no impact on the state.

Officials at the City of Fulton and Callaway County did not respond to **Oversight's** request for fiscal impact.

Bill as A Whole

Officials from the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **Office of the Governor** assume that there is no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of Farmington
Missouri Department of Transportation
Office of Administration
Office of the Attorney General
Office of the Governor
Southeast Missouri State University

NOT RESPONDING

City of Cape Girardeau
City of Fulton
Callaway County
St. Francois County



Mickey Wilson, CPA
Director
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