

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0830-02
Bill No.: Perfected SCS for SB 162
Subject: Administration, Office of; Agriculture and Animals; Agriculture Dept.; Boards, Commissions, Committees and Councils; Health Dept.; Corrections Dept.; Dairy Products; Economic Development Dept.; Elementary and Secondary Education Dept.; Education, Higher; Mental Health Dept;
Type: Original
Date: March 16, 2011

Bill Summary: This proposal creates the Farm-to-Table Advisory Board.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Agriculture (MDA)** state the fiscal impact on MDA is unknown. The amount of administrative assistance that may be required by this proposed legislation for the Farm-to-Table Advisory Board cannot be determined.

Officials at the **Department of Elementary and Secondary Education (DESE)** assumes this proposal would create an advisory board, one member of which shall be a representative from DESE. The department will likely incur minimal administrative expenses related to service on this board.

Officials at the **Office of Administration Division of Budget and Planning (BAP)** estimate the proposed legislation should not result in additional costs or savings to BAP. There could be costs associated with travel for the Office of Administration committee member to attend meetings, although these costs should be minimal.

BAP states the legislation does outline that costs related to this proposal could be reimbursed, but doesn't specify which agency would be responsible for reimbursement.

Oversight assumes that any administrative costs related to this proposal for the departments could be absorbed with existing appropriation.

Oversight assumes each department would be responsible for its own reimbursement costs related to the Farm-to-Table Advisory Board.

Officials at the **Department of Economic Development, University of Missouri, and Department of Mental Health, and Department of Health and Senior Services**, assumes there is no fiscal impact from this proposed legislation.

In response to the previous version of this proposal, the **Department of Corrections** assumes there is no fiscal impact from this proposed legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
University of Missouri
Department of Elementary and Secondary Education
Department of Agriculture
Department of Mental Health
Office of Administration - Division of Budget and Planning
Department of Corrections
Department of Health and Senior Services



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Director
March 16, 2011