

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0900-01
Bill No.: HB 499
Subject: Licenses - Driver's; Revenue Department
Type: Original
Date: March 8, 2011

Bill Summary: This proposal adds licenses professional counselors to the list of persons who may report a condition to Department of Revenue that may disqualify a person from driving.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

Officials from the **Department of Corrections, Department of Insurance, Financial Institutions and Professional Registration, Office of Prosecution Services, and the Office of State Public Defender** state this proposal will have no fiscal impact on their respective agencies.

Officials from the **Department of Revenue (DOR)** state the changes outlined in this proposed legislation will require DOR to modify current forms, procedures and website information related to reporting of impaired or unsafe drivers.

DOR anticipates the following administrative costs relating to this proposal:

- Draft updates to web, forms and procedures

Management Analyst Specialist II	10 hrs @ \$23 =	\$ 230
Revenue Band Manager	10 hrs @ \$30 =	\$ 300
 - Update Web Page - Administrative Analyst III 10 hrs @ \$22 = \$ 220
 - Update Forms - Management Analysis Spec I 40 hrs @ \$20 = \$ 800
 - Update Procedures - Management Analysis Spec I 40 hrs @ \$20 = \$ 800
- \$2,350**

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the personal service costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

DOR states it is unknown as to how many of the professional counselor reports received by DOR would generate a revocation/ reinstatement of the driver license. Although the volume of reports is unknown, DOR anticipates the fiscal impact for processing is minimal.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Office of State Courts Administrator
Department of Insurance, Financial Institutions and Professional Registration
Department of Corrections
Office of State Public Defender
Office of Prosecution Services



Mickey Wilson, CPA
Director
March 8, 2011