

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0983-02
Bill No.: HB 334
Subject: Entertainment, Sports and Amusements; Health Care; Education, Elementary and Secondary
Type: Original
Date: February 25, 2011

Bill Summary: This proposal enacts provisions relating to the prevention and treatment of sports-related concussions and other head injuries among student athletes.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** and the **Department of Mental Health** assume no fiscal impact to their respective agencies resulting from this proposed legislation.

§167.760

Officials from the **Department of Elementary and Secondary Education (DESE)** assume this proposed legislation requires DESE to contract with a physician, two athletic trainers, and a coach to develop a training program. DESE estimates that this could be completed in a 2-day meeting. A video would likely be prepared to serve as the training mechanism to be used by local school districts.

DESE estimates the following costs:

Hotel expense for one night (@ \$80) for 4 rooms	=	\$ 320
2-day stipend for 4 @ \$150.00 per day	=	\$1,200
Travel expense/meals for 4 for 2 days	=	\$ 440
Video expense: unknown, but could reach up to		<u>\$5,000</u>
Total: Could be		\$6,960.

Regarding video, the Missouri State High School Activities Association (MSHSAA) already has a video that satisfies all the requirements of this proposal. MSHSAA provides free access to all school districts in the state. If DESE prepared such a video it would be a duplication of a known and existing service.

In addition, DESE is required to update the safety training program as necessary as well as develop an educational fact sheet that provides information about sports-related concussions and other head injuries.

Overall, DESE assumes §167.760 will result in expenses for the department that are not likely to exceed \$100,000.

Oversight assumes DESE would use materials already available and that expenses to develop the program as outlined in the proposal would be minimal and could be absorbed within the existing budget parameters. For fiscal note purposes only, **Oversight** will assign no cost.

ASSUMPTION (continued)

DESE states the proposal requires school districts to distribute an educational fact sheet annually to parents or guardians and obtain a signed acknowledgment as well as develop written policies concerning the prevention and treatment of sports-related concussions and other head injuries among student athletes. DESE defers to local school districts regarding the potential costs of these requirements.

Officials from the **Parkway School District** assume no fiscal impact as a result of this proposed legislation.

This proposal was sent to numerous other school districts who did not respond to a request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Mental Health
Department of Health and Senior Services
School Districts
Parkway



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Director
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