

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0990-02
Bill No.: HCS for SB 145
Subject: County Officials; County Government
Type: Original
Date: April 14, 2011

Bill Summary: This proposal modifies provisions relating to political subdivisions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 8 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$15,000	\$18,000	\$18,000

FISCAL ANALYSIS

ASSUMPTION

Section 55.030

In response to a previous version of the bill (SB 145, 0990-01), officials from the **Office of the State Auditor** and **St. Louis County** assumed that there is no fiscal impact from this proposal.

In response to a previous version of the bill (SB 145, 0990-01), officials from **St. Charles County** estimated a savings of \$18,000 annually by eliminating fixed asset tracking of small dollar items.

Officials from the **County of Jackson** and the **County of Jefferson** did not respond to **Oversight's** request for fiscal impact.

Sections 56.807 & 488.026

In response to an identical proposal from this session (HB 396, 0798-02), officials from the **Joint Committee on Public Employee Retirement (JCPER)** has reviewed this proposal and has determined an actuarial study is not needed under the provisions of section 105.660, subdivision (5).

In response to an identical proposal from this session (HB 396, 0798-02), officials from the **Office of State Courts Administrator (CTS)** assumed this proposal would allow a \$4 surcharge for the Missouri Prosecuting Attorneys and Circuit Attorneys' Retirement System Fund to be assessed and against persons who pled and paid a fine through a fine collection center.

Based on data for FY 10, CTS assumes there are approximately 144,138 fine collection center cases on which this \$4.00 surcharge could be applied. CTS anticipates the revenue from a \$4.00 surcharge would be approximately \$576,553 in any given year.

In response to an identical proposal from this session (HB 396, 0798-02), officials from the **Prosecuting Attorneys and Circuit Attorneys Retirement System Fund** assumed based on the number of cases handled by the fine collection center for the fiscal year ending in June 2010, this proposal, if enacted, would increase the annual receipts of the Prosecutors and Circuit Attorneys Retirement System by approximately \$832,000.

ASSUMPTION (continued)

Section 67.319

In response to a similar proposal from this session (HB 889, 1285-03), officials from the **City of Raytown, Department of Revenue, State Tax Commission** and the **Little Blue Valley Sewer District** assumed that there is no fiscal impact from this proposal.

No other City, Public Water District or Sewer District responded to **Oversight's** request for fiscal impact.

Oversight assumes this proposal is discretionary and would have no local fiscal impact without action by the governing body.

Section 475.115

In response to a similar proposal from this session (HB 88, 0377-02), officials from the **Office of the Secretary of State (SOS)** assumed many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

In response to a similar proposal from this session (HB 88, 0377-02), officials from the **Office of the State Courts Administrator** assumed the proposal would not fiscally impact the courts.

In response to a similar proposal from 2010 (HB 1676), officials from **Cass County** assumed the proposal would not result in a fiscal impact.

In response to a similar proposal from 2010 (HB 1676), officials from the **St. Louis County Public Administrator's Office** stated the proposal would not have much effect on existing practice.

ASSUMPTION (continued)

In response to a similar proposal from 2010 (HB 1676), officials from **Jackson County** stated the proposal would cost the county \$250,000 due to transporting wards via sheriff's vehicles, increased manpower hours, and vehicle maintenance and fuel.

The following counties did not respond to **Oversight's** request for fiscal impact: **St. Charles, Nodaway, Holt** and **Platte**.

Oversight assumes this proposal to be permissive and will not reflect a direct fiscal impact as a result of this proposal.

Section 1

Oversight assumes this proposal is discretionary and would have no local fiscal impact without action by the governing body.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
LOCAL POLITICAL SUBDIVISIONS			
<u>Savings</u> - St. Charles County			
Eliminating fixed asset tracking of small dollar items (§55.030)	\$15,000	\$18,000	\$18,000
 <u>Revenue</u> - Increase in surcharge contribution to Prosecution Attorneys and Circuit Attorneys Retirement Systems (§56.807, 488.026)			
	\$480,460	\$576,552	\$576,552
 <u>Expense</u> - Surcharge contribution to Prosecution Attorneys and Circuit Attorneys Retirement System (§56.807, 488.026)			
	<u>(\$480,460)</u>	<u>(\$576,552)</u>	<u>(\$576,552)</u>
 ESTIMATED NET EFFECT TO LOCAL POLITICAL SUBDIVISIONS	 <u>\$15,000</u>	 <u>\$18,000</u>	 <u>\$18,000</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Section 55.030

This act requires the auditor of any county with a charter form of government to annually take an inventory of county property with an original value of \$1,000 or more. Current law requires an inventory of county property with an original value of \$250 or more.

FISCAL DESCRIPTION (continued)

Sections 56.807 & 488.026

The proposed legislation allows a \$4 surcharge for the Missouri Prosecuting Attorneys and Circuit Attorneys Retirement System Fund to be assessed and collected against persons who pled and paid a fine through a fine collection center.

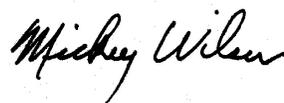
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Auditor
Office of State Courts Administrator
Office of Secretary of State
Joint Committee on Public Employee Retirement
Prosecuting Attorneys and Circuit Attorneys Retirement
Department of Revenue
State Tax Commission
Little Blue Valley Sewer District
City of Raytown
Cass County
Jackson County
St. Charles County
St. Louis County
St. Louis County Public Administrator's Office

NOT RESPONDING

Jefferson County
Nodaway County
Holt County
Platte County



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