

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1025-07  
Bill No.: Truly Agreed To and Finally Passed SCS for HCS for HB Nos. 300, 334 & 387  
Subject: Education, Elementary and Secondary; Health and Senior Services Department; Boards, Commissions, Committees, Councils; Health Care Professionals; Physicians; Liability  
Type: Original  
Date: June 2, 2011

**Bill Summary:** This bill establishes the “Interscholastic Youth Sports Brain Injury Prevention Act” and requires athletic organizations with public school districts as members to publish annual reports relating to head injury and concussion prevention.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses. This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Mental Health** and the **Department of Health and Senior Services** assume no fiscal impact to their respective agencies related to this legislation.

Officials from the **Department of Elementary and Secondary Education** state there is no fiscal impact to their agency and defer to local school districts regarding any potential cost associated with developing, distributing, collecting, and tracking on a yearly basis the concussion and brain injury sheets on an annual basis.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

According to officials from the **Joint Committee on Administrative Rules (JCAR)**, this bill should not create any additional fiscal impact above current appropriations to JCAR.

Officials from the **Parkway School District, Nixa School District, and the Independence School District** assumed no significant direct fiscal impact to their respective districts.

In response to the Perfected version of this proposal (FN 1025-05), officials from the **Independence School District** stated that since their district has a contract with a hospital to have trainers on site at all practices and games, they already have a plan in place and this proposal will not have a fiscal impact on their district.

Also in response to the Perfected version of this proposal, officials from the **Special School District of St Louis County** and the **St Louis Public School District** assumed no fiscal impact.

ASSUMPTION (continued)

In response to a similar proposal from last session (HB 1548 FN 3795-01), officials from the **Blue Springs School District, Sikeston School District, and the Francis Howell School District** assumed no fiscal impact to their districts as a result of the proposed legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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## SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Health and Senior Services

Department of Mental Health

Joint Committee on Administrative Rules

Joint Committee on Education

Office of Secretary of State

Administrative Rules Division

School Districts

Parkway

St Louis Public School District

Independence

Sikeston

Francis Howell

Blue Springs

Special School District of St Louis County



Mickey Wilson, CPA

Director

June 2, 2011