

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1201-01
Bill No.: HB 474
Subject: Emblems
Type: Original
Date: February 21, 2011

Bill Summary: Designates the Regal Fritillary as the official butterfly of the State of Missouri.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, Department of Natural Resources** and **Missouri Department of Conservation** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of Secretary of State (SOS)** assume this proposal designates a new state symbol and may result in revisions to the School/Information Packet (state symbols brochure and coloring book) and the Official Manual (state symbols section) as published by the SOS.

The SOS is not planning on printing either the School Information Packet or Official Manual this fiscal year. If the SOS does print, it could absorb the costs of printing and distributing packets and sections of the Official Manual.

Based on current content and distribution of the School Information Packet as published, the SOS would revise the materials of the packet to include the newly designated state symbol. The estimated cost to revise the packet for the approximately 100,000 packets distributed each fiscal year is \$500.

Based on the current content and layout of the state symbols section of the Official Manual, the SOS would revise this section to include a photo of the symbol and may result in additional page(s) to the book. The estimated cost of revising this section of the Official manual would be \$0.03 per book. Additionally, the office would incur the cost of payment to an artist for a rendition of the new symbol. Based on historical costs, this is approximately \$100 per symbol.

Total revision costs for the Official Manual, school packet materials and artist's rendition to introduce a new symbol are estimated to be \$1,800.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2012
(10 Mo.)

FY 2013

FY 2014

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

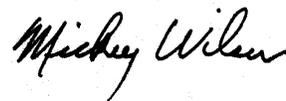
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Department of Natural Resources
Missouri Department of Conservation
Office of Secretary of State



Mickey Wilson, CPA
Director
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