

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1312-01
Bill No.: SB 260
Subject: Ambulances and Ambulance Districts; Crimes and Punishment; Emergencies;
 Health Care Professionals; Licenses - Driver's; Medical Procedures and
 Personnel; Motor Vehicles; Revenue Department; Transportation
Type: Original
Date: February 22, 2011

Bill Summary: This proposal increases penalties for moving violations and traffic offenses occurring within an active emergency zone.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Prosecution Services, Department of Public Safety - Missouri State Highway Patrol**, and the **Department of Transportation** assume no fiscal impact to their respective agencies.

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

Officials from the **Office of the State Public Defender (SPD)** cannot assume existing staff will provide competent, effective representation for any new cases arising where indigent persons are charged with the proposed new crime of endangerment of emergency personnel or emergency responder (a new Class C misdemeanor). While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional appropriations for this specific bill, the SPD will continue to request sufficient appropriations to provide competent and effective representation in all its cases.

Oversight assumes the Office of the State Public Defender (SPD) could absorb the costs of the proposed legislation within existing resources. Oversight assumes any significant increase in the workload of the SPD would be reflected in future budget requests.

Officials from the **Department of Revenue (DOR)** state that the Driver License Bureau estimates the need for 40 hours of system testing. This would require one Administrative Analyst I for 40 hours @ \$16 per hour = \$640.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the personal service costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Information Technology - OA-ITSD (DOR)

The DOR response to similar proposals in prior years would have indicated DOR planned to absorb the administrative costs to implement the proposal. Due to budget constraints, reduction of staff and the limitations within the DOR driver license legacy systems, changes cannot be made without significant impact to DOR's resources and budget. Therefore, the IT portion of the fiscal impact is estimated with a level of effort valued at \$2,120. The value of the level of effort

ASSUMPTION (continued)

is calculated by using 1 FTE for 80 hours.

Oversight assumes OA-ITSD (DOR) is provided with core funding to handle a certain amount of activity each year. If multiple bills pass which require additional staffing and duties at substantial costs, OA-ITSD (DOR) could request funding through the appropriation process.

The following local law enforcement agencies state this proposal would have little or no fiscal impact on their respective departments: **Jefferson City Police Department, Boone County Sheriff's Department, Columbia Police Department, and Springfield Police Department.**

This proposal was sent to numerous Ambulance Districts and Fire Protection Districts, none of which responded to a request for fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Office of State Courts Administrator
Office of Prosecution Services
Department of Public Safety
 Missouri State Highway Patrol
Department of Transportation
Office of State Public Defender
Local Law Enforcement
 Springfield Police Department
 St Louis County Police Department
 Columbia Police Department
 Boone County Sheriff's Department

NOT RESPONDING

Ambulance Districts
Fire Protection Districts



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Director
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