

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1443-02
Bill No.: # SCS for HB 738
Subject: Education, Elementary and Secondary
Type: # Corrected
Date: April 15, 2011
 # To correct Bill Number on front page

Bill Summary: This proposal modifies provisions relating to elementary and secondary education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Secretary of State (SOS)** did not respond to a request for fiscal note; however in other legislation allowing rule promulgation, SOS has reported that many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

According to officials from the **Joint Committee on Administrative Rules (JCAR)**, this proposal should not create any additional fiscal impact above current appropriations to JCAR.

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

Officials from the **Parkway School District** assume zero fiscal impact to their district.

§161.380, 162.1115, 168.124, 168.221

NO FISCAL IMPACT

§167.780

Officials from the **St Louis Public School District** state their district has already included the guidelines contained within the proposal into their Transformation Plan. They anticipate there will be a substantial cost to the district to fully implement the guidelines in all of their schools within the district.

Officials from the **Blue Springs School District** assume that in order to comply with the provisions of this proposal, their district will need to add additional staff at an annual cost of approximately \$350,000.

ASSUMPTION (continued)

Oversight assumes, based on responses from school districts, that there will be an (Unknown) cost to implement the provisions of this section of the proposed legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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LOCAL POLITICAL SUBDIVISIONS

Cost - School Districts - Implementation costs, including additional counselors (\$167.780)

<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
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ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS

<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal modifies provisions relating to elementary and secondary education. The following section could have fiscal impact on local school districts:

PERSONAL STUDY PLANS: Each school district must ensure that each student develops a personal plan of study prior to the end of the student's eighth grade year in conjunction with the student's parent or guardian. Each school district must also implement a comprehensive guidance and counseling program focusing on career awareness in elementary grades, career exploration in the middle grades, and educational and career planning at the high school level.

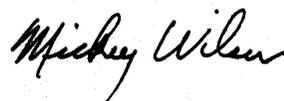
FISCAL DESCRIPTION (continued)

The personal study plan must be reviewed at least annually by school personnel and the student's parent or guardian. It must be updated based on the needs of the student. Each plan must cover a term of eight years or until the student has reached his or her post-secondary goals. Requirements for the plan are included in the proposal. (§167.780)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of Secretary of State
 Administrative Rules Division
Joint Committee on Administrative Rules
School Districts
 Parkway School District
 Blue Springs
 St Louis Public School District



Mickey Wilson, CPA
Director
April 15, 2011