

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1495-01  
Bill No.: HB 586  
Subject: Education, Elementary and Secondary; Teachers; Elementary and Secondary Education Dept.; Boards, Commissions, Committees, Councils  
Type: Original  
Date: March 18, 2011

Bill Summary: Requires the Department of Mental Health to develop a continuing professional education curriculum relating to eating disorders.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue	(Unknown less than \$100,000)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(Unknown less than \$100,000)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>
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FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DES)** state the DES would incur administrative expenses related to collaborating with the required parties to develop a continuing professional education curriculum. However, the expenses will not likely be significant. School districts choosing to implement the curriculum will likely incur significant expense. However, the DES defers to local school districts regarding the extent of those costs.

Officials from the **Department of Mental Health (DMH)** state Missouri specific statistics are rather incomplete as they relate to eating disorders. The DMH assumes the cost for the development of the curriculum to be unknown but less than \$100,000 for FY 12. It is further assumed that once the curriculum is developed, the proposal will have no significant impact on the DMH for FY 13 and FY 14.

In response to identical legislation from the current session (SB 192), officials from the **Parkway School District** assumed the proposal would have no fiscal impact on their agency.

In response to identical legislation from the current session (SB 192), officials from the **St. Louis Public Schools** assumed the proposal will have no fiscal impact on their organization as the provisions of the proposal are optional. If the proposal is implemented, existing professional development resources would likely be adequate.

No additional school districts responded to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
<b>GENERAL REVENUE</b>			
<u>Costs - DMH</u>			
Development of eating disorder curriculum	<u>(Unknown less than \$100,000)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(Unknown less than \$100,000)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014

