

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1631-01
Bill No.: HB 842
Subject: Emblems
Type: Original
Date: April 14, 2011

Bill Summary: This proposal designates jumping jacks as the official exercise of the state of Missouri after Missouri-born John J. Pershing who invented the exercise.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials at the Office of Secretary of State (SOS) assumes this bill designates a new state symbol and may result in revisions to the School/Information Packet (state symbols brochure and coloring book) and the Official Manual (state symbols section) as published by the SOS.

SOS assumes graphic designers currently employed by the Secretary of State's office would work to revise publications which portray Missouri's state symbols

SOS is not planning on printing either the School Information Packet or Official Manual this fiscal year. If the SOS does print, it could absorb the costs of printing and distributing packets and sections of the Official Manual.

SOS states, based on current content and distribution of the School Information Packet as published, the SOS would revise the materials of the packet to include the newly designated state symbol. The estimated cost to revise the packet for the approximately 100,000 packets distributed each fiscal year is \$500.

SOS states, based on the current content and layout of the state symbols section of the Official Manual, the SOS would revise this section to include a photo of the symbol and may result in additional page(s) to the book. The estimated cost of revising this section of the Official Manual would be \$0.03 per book. Additionally, the office would incur the cost of payment to an artist for a rendition of the new symbol. Based on historical costs, this is approximately \$100 per symbol.

\$0.03 per book x 40,000 Official manuals printed by statute = \$1,200

| | | |
|---|---------|-------------------------------------|
| | \$1,200 | revision of Official Manual |
| | \$500 | revision of school packet materials |
| + | \$100 | artist's rendition |

\$1,800 total cost of introducing new symbol

SOS states, costs related to this proposal could be absorbed by SOS.

Oversight assumes costs related to this proposal are minimal and could be absorbed by the Office of Secretary of State.

ASSUMPTION (Continued)

Officials at the **Office of Administration** did not respond to Oversight's request for fiscal impact.

Oversight assumes there is no fiscal impact from this proposed legislation.

| <u>FISCAL IMPACT - State Government</u> | FY 2012 (10 Mo.) | FY 2013 | FY 2014 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

| | | | |
|--|------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

| <u>FISCAL IMPACT - Local Government</u> | FY 2012 (10 Mo.) | FY 2013 | FY 2014 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

| | | | |
|--|------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of Secretary of State

NOT RESPONDING

Office of Administration

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA
Director
April 14, 2011