

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1877-01
Bill No.: HB 771
Subject: Children and Minors; Department of Social Services; Board, Commissions, Committees, Councils;
Type: Original
Date: April 22, 2011

Bill Summary: This legislation establishes the Foster Care and Adoptive Parents Recruitment and Retention Fund and Board for the awarding of grants.

This legislation will automatically sunset six years from the effective date of the legislation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Total Estimated Net Effect on General Revenue Fund	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Foster Care and Adoptive Parents Recruitment and Retention Fund*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

* Income and costs of approximately \$0 to Unknown would net to \$0.

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 453.600:

Officials from the **Department of Health and Senior Services, Department of Mental Health, Office of Administration-Administrative Hearing Commission, Missouri Governor, Missouri State Treasurer, Office of the State Courts Administrator, Department of Insurance, Financial Institutions and Professional Registration** and the **Department of Revenue** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Office of the Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Social Services-Children's Division** states section 453.600, establishes and creates the "Foster Care and Adoptive Parents Recruitment and Retention Fund Board" to administer the Foster Care and Adoptive Parents Recruitment and Retention Fund.

This legislation will have no fiscal impact as no new employees are needed. Staff now assigned to recruit will be re-directed into additional training and assessment (licensure) duties should this result in a substantial increase in the number of homes. This legislation would require monitoring the use of funds through budgetary review. This fund will create more opportunities to promote foster care and adoption recruitment programs which could increase the number of much needed foster care and adoptive placements for children in the state's custody.

Oversight notes that this proposal would create a fund which shall consist of gifts, donations, transfers, and moneys appropriated by the General Assembly. Oversight assumes the fund would receive some gifts, etc, but Oversight assumes that all or virtually all of this funding would be transferred or appropriated from the General Revenue Fund. Since this would be based upon an appropriation, Oversight will reflect the funding as a \$0 (no appropriation) to an unknown amount.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
GENERAL REVENUE FUND			
<u>Transfer Out</u> - Department of Social Services			
Transfer to the Foster Care and Adoptive Parents Recruitment and Retention Fund	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
 FOSTER CARE AND ADOPTIVE PARENTS RECRUITMENT AND RETENTION FUND			
<u>Transfer In</u> - Department of Social Services			
Appropriation, Gifts or Donations	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>
<u>Costs</u> - Department of Social Services			
Program Costs	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
ESTIMATED NET EFFECT ON FOSTER CARE AND ADOPTIVE PARENTS RECRUITMENT AND RETENTION FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Section 453.600: This legislation creates the Foster Care and Adoptive Parents Recruitment and Retention Fund and establishes the Foster Care and Adoptive Parents Recruitment and Retention Fund Board within the Department of Social Services. The fund will consist of all gifts, donations, transfers, bequests, and appropriations from the General Assembly and will be administered by the board. Upon appropriation, moneys in the fund must be used to grant awards to licensed community-based foster care and adoption recruitment programs. The programs must include, but are not limited to, recruitment and retention of foster and adoptive families for children who:

- (1) Have been in out-of-home placement for 15 months or more;
- (2) Are over 12 years of age; or
- (3) Are in sibling groups.

The provisions of the bill expire six years after the effective date.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services
Department of Mental Health
Office of Administration-Administrative Hearing Commission
Department of Insurance, Financial Institutions and Professional Registration
Department of Health and Senior Services
Office of the State Courts Administrator
Office of the Attorney General
Missouri State Treasurer
Department of Revenue
Missouri Governor



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