

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4794-01
Bill No.: HB 1202
Subject: Courts; Juvenile; Salaries
Type: Original
Date: March 6, 2012

Bill Summary: This proposal removes the limitation on juvenile court employees salaries by allowing them to receive funding from the county in addition to their state salaries.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Courts Administrator** and the **Department of Transportation** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Joint Committee on Public Retirement** state contributions from the county shall not be applied to the employees retirement through the County Employees Retirement Fund (CERF) or Missouri State Employee Retirement System (MOSERS); therefore, it does not create a substantial proposed change and an actuarial cost statement is not required.

Officials from the **Missouri State Employees Retirement System (MOSERS)** state any contributions from the county cannot apply to the County Employee's Retirement Fund (CERF) or MOSERS. The bill would blur the distinction between the juvenile court employees employed in a single county circuit versus a multi-county circuit as far as allowing salary to be paid by both the state and the city/county in multi-county circuits which is currently prohibited. MOSERS assumes the proposal would not fiscally impact their agency.

Officials from **Callaway County, Greene County, and Platte County** did not respond to our request for fiscal impact.

Oversight assumes the changes within the proposal are permissive to the counties. They are not required to pay additional amounts to juvenile court employees. Oversight also assumes the Office of the State Courts Administrator will not realize a savings if a county decides to pay juvenile court employees any additional compensation.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

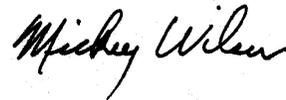
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Joint Committee on Public Retirement
Department of Transportation
Missouri State Employees Retirement System

Not Responding:

Callaway County
Greene County
Platte County



Mickey Wilson, CPA
Director
March 5, 2012