

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4851-01
Bill No.: HB 1267
Subject: Children and Minors; Education, Higher; Social Services Dept.
Type: Original
Date: March 5, 2012

Bill Summary: Requires all children over 15 years of age who are in the foster care system or the Division of Youth Services Program to receive a visit to a state university or community or technical college in Missouri.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services (DSS) - Division of Youth Services, Lincoln University, Linn State Technical College, Missouri Southern State University, Missouri State University, Missouri Western State University, Northwest Missouri State University, University of Central Missouri** and **University of Missouri** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Metropolitan Community College** state the proposal would have a positive, but not significant, fiscal impact on their organization.

Officials from the **DSS - Children's Division (CD)** state as of December 31, 2011, the CD had 2,793 children in foster care over the age of fifteen. State colleges, community colleges, or technical colleges are spread throughout the state of Missouri and can be found within approximately 50 - 75 miles of even the most rural areas of Missouri and in most areas much closer. The CD assumes that most of the foster children live within 25 miles of a state college, community college or technical college. Using 50 miles as the average round trip miles and utilizing the Missouri's State Fleet Management Trip Optimizer, state car mileage expenses are \$0.37 per mile.

Assuming the CD makes a single trip for each and every foster child over the age of fifteen to a state college, community or technical college the presumed costs would be as follows:

2,793 foster children x 50 miles x \$0.37 cents per mile = \$51,670.50.

The Children's Division currently covers the cost for some of these types of visits through existing funding or through school sponsored events, etc. The costs associated with any additional visits required under this legislation that are not currently occurring would be absorbed by the Division. Therefore, the fiscal impact is zero.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services -
 Children's Division
 Division of Youth Services
Lincoln University
Linn State Technical College
Metropolitan Community College
Missouri Southern State University
Missouri State University
Missouri Western State University
Northwest Missouri State University
University of Central Missouri
University of Missouri



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