

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5043-01
Bill No.: HB 1242
Subject: Licenses - Miscellaneous; Military Affairs; Revenue Department
Type: Original
Date: April 13, 2012

Bill Summary: This proposal waives the motorcycle road skills test for members of the armed forces who have successfully completed certain military motorcycle rider training courses.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Department of Transportation, Department of Public Safety and Joint Committee on Administrative Rules** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue (DOR)** state the administrative impact would be minimal based on the assumption the department would not be required to provide statistical data related to the number of military persons who would use the proposed motorcycle skills test waiver provisions and would not incur cost for forms or other verification processes by requiring military applicants to present a standardize proof of completion card or document from the military training course as approved by the Department of Public Safety, Department of Transportation, Highway safety Division and Missouri Central State University Safety Center.

The DOR's Driver License Bureau (DLB) state the proposed changes will require draft updates to web site information and draft updates to the printed and electronic versions of the driver manual. DOR's DLB assumed these changes will be included upon the next review and reorder and will not require additional cost for destruction of the prior manuals and reassurance of updated manuals.

DOR's DLB estimates 10 hours of overtime for draft updates for one Administrative Analyst (at \$24 per hour or \$240) and the same for one Management Analysis Specialist II (at \$23 per hour or \$230). DOR also assumes the need for 10 hours for one Revenue Band Manager for web page updates (at \$30 per hour or \$300).

ASSUMPTION (continued)

DOR's Personnel Services Bureau estimates 10 hours for one Administrative Analyst III (at \$22 per hour or \$220) and 80 hours for work two Management Analysis Specialist I (at \$21 per hour or \$1,680) to update website and driver guild information.

The Department's response to a proposal similar to or identical to this one in a previous session indicated the Department planned to absorb the administrative costs to implement the proposal. Due to budget constraints, reduction of staff and the limitations within the Department's driver license legacy systems, changes cannot be made without significant impact to the Department's resources and budget. Therefore, the IT portion of the fiscal impact is estimated with a level of effort valued at \$4,240 calculated on 160 FTE hours.

In summary, DOR assumes a cost of \$6,910 in FY 2013 to provide for the implementation of the changes in this proposal.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

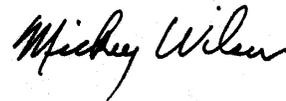
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Department of Transportation
Office of the Secretary of State
Joint Committee on Administrative Rules



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Director
April 13, 2012