

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5211-01  
Bill No.: HB 1385  
Subject: Abortion; Health Dept.  
Type: Original  
Date: February 6, 2012

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Bill Summary: This proposal requires any entity performing or assisting in certain abortions or counseling a woman to have an abortion to file an annual report regarding moneys received under the federal Public Health Service Act.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of State Courts Administrator** and **St. Louis County** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Office of Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. **The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes this is a small amount and does not expect that additional funding would be required to meet these costs.** However, it is also recognized that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain within its core budget. **Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.**

Officials from the **Department of Health and Senior Services (DHSS)** did not respond to **Oversight's** request for a statement of fiscal impact. However, in response to identical legislation from last year (HB 483), DHSS officials provided the following assumptions:

Section 188.027 2.(2) of the proposed legislation requires the accounting information required under subsection 1 to be filed with the Director of the Department of Health and Senior Services. The Director may provide forms and promulgate rules to implement and enforce the requirements of this section.

Office of Administration, Information Technology Services Division, Department of Health and Senior Services (OA-ITSD-DHSS): It is assumed that a new data system will need to be designed and developed to assist with the requirements of this legislation. This will be a web-based system for each provider to self-report the items required per the legislation. It is assumed this system will include a User Id and password for each individual reporting in the system. The application will reside on servers at ITSD. Ongoing maintenance will be required by ITSD. ITSD will contract out the initial programming development for this system at an unknown cost. In addition, the following ITSD staffing and equipment will be needed:

ASSUMPTION (continued)

One Computer Information Technology Specialist II (1 FTE at \$55,548, range A33, step J) will provide project management, development support, and administration/maintenance of the application.

Hardware and Software Costs (SDC rates):

½ TB Disk Storage	\$ 1,828.80 per year
2 Virtual Servers	\$ 1,370.40 per year
1 Oracle Instance	\$ 3,867.00 per year
Backup & Recovery	\$ 2,345.00 per year
	\$ 9,411.20 Total per year.

**Oversight** assumes OA-ITSD (DHSS) is provided with core funding to handle a certain amount of activity each year. If multiple bills pass which require additional staffing and duties at substantial costs, DHSS could request funding through the appropriation process.

Officials from the **Bates County Memorial Hospital, Cedar County Memorial Hospital, Cooper County Memorial Hospital, Putnam County Memorial Hospital** and the **Washington County Memorial Hospital** did not responded to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

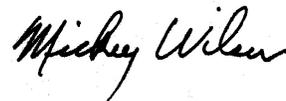
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator  
Joint Committee on Administrative Rules  
Office of Secretary of State  
St. Louis County

**NOT RESPONDING: Department of Health and Senior Services**



Mickey Wilson, CPA  
Director  
February 6, 2012