

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5279-04
Bill No.: Perfected HCS for HB 1383
Subject: Federal-State Relations; State Departments
Type: Original
Date: April 11, 2012

Bill Summary: This proposal requires agencies that receive federal grants to track and disclose the usage of the funds.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 33.087 Reporting Federal Grants on MAP

Officials at the **Office of Administration** assume a new MAP database, web pages, and download file would be added to MAP to display grant data. Authorization has been given to the Office of Administration to promulgate rules to implement the provisions of this section. This allows us to collect and store the data in a uniform manner, lending it to searches and downloads. No fiscal impact is expected from this proposal.

The officials at the **Missouri Department of Transportation** assume the cost to prepare this information is unknown, but probably would not be significant, given the amount of reporting connected to the federal funds MoDOT receives that the department already is required to prepare and submit.

Officials at the **Department of Conservation** assume an unknown impact which is expected to be less than \$100,000 annually.

Oversight assumes the agencies would be able to absorb any potential costs associated with this proposal.

Section 33.089 Reporting of Alternatives to Abortion Services

Oversight assumes the agencies would be able to absorb any potential costs associated with this proposal.

Section 37.850 Additional Information to be Collected for MAP

Officials at the **Office of Administration** assume a new MAP database, web pages, and download file would be added to MAP to display the Governor's withholding data. Data can be extracted from the State's Financial System (SAM II) and stored in a uniform manner, making it searchable by fund and amount withheld from operating, leasing, and CI agency budgets. No fiscal impact is expected from this proposal.

Officials at the **Department of Agriculture, Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Health and Senior Services, Department of Mental Health, Department of Natural Resources** and the **Department of Revenue** defer to Office of Administration for fiscal impact.

ASSUMPTION (continued)

Officials at the **Mexico School District** assume this will add additional tracking efforts that could result in added costs for the district. The impact is unknown.

Officials at the **Blue Springs School District** assume a cost of \$15,000 to \$25,000 annually to comply with this proposal.

Officials at the **City of Columbia** assume they receive in excess of 1,000 grant payments per year and believe this would require about two staff days per month to enter all this data. At a cost of \$320 month or \$3,840 per year.

Officials at the **City of Kansas City** assume this proposal requires the City to make certain reports to the OA concerning the bonds that have been issued by the City and bonds that will be issued in the future. There will be some cost which is now not capable of determination involved in making these reports. However, since this is a new requirement imposed on political subdivisions the costs should be borne by the State under the Hancock Amendment's prohibition on imposing new unfunded tasks on political subdivisions

Officials at the **Alcohol & Tobacco Control, Capitol Police, Department of Corrections, Department of Higher Education, Department of Labor and Industrial Relations, Department of Social Services, Fire Safety, Missouri Gaming Commission, Missouri Highway Patrol, Missouri Veterans Commission, Office of State Courts Administrator, Office of the State Auditor, Office of State Treasurer, Office of the State Public Defender** and the **State Emergency Management Agency** assume there is no fiscal impact from this proposal.

Oversight assumes that local political subdivisions are already required to maintain the requested information and they should experience minimal impact to send the information to the state.

Bill as a Whole

Officials at the **Office of Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for

ASSUMPTION (continued)

this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2013	FY 2014	FY 2015
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2013	FY 2014	FY 2015
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

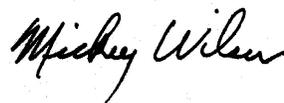
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Alcohol & Tobacco Control
Blue Springs School District
Budget and Planning
Capitol Police
City of Columbia
City of Kansas City
Department of Agriculture
Department of Conservation
Department of Corrections
Department of Economic Development
Department of Health and Senior Services
Department of Higher Education
Department of Insurance, Financial Institutions and Professional Registration
Department of Labor and Industrial Relations
Department of Mental Health
Department of Natural Resources
Department of Revenue
Department of Social Services
Fire Safety
Mexico School District
Missouri Department of Transportation
Missouri Gaming Commission
Missouri Highway Patrol
Missouri Veterans Commission
Office of Administration
Office of Attorney General
Office of the State Auditor
Office of State Courts Administrator
Office of the Secretary of State
Office of the State Public Defender
Office of State Treasurer
State Emergency Management Agency

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

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Mickey Wilson, CPA
Director
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JH:LR:OD