

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6003-02
Bill No.: HB 1842
Subject: Children and Minors; Social Services Dept.; General Assembly
Type: Original
Date: March 19, 2012

Bill Summary: Establishes the Joint Committee on Child Abuse and Neglect to make a continuing study and analysis of the state child abuse and neglect reporting and investigation system.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** assume the proposal will have no fiscal impact on their organization.

Officials from the **Missouri Senate (SEN)** state the proposal will either have no fiscal impact as it relates to the SEN or minimal costs that can be absorbed by present appropriations.

Officials from the **Missouri House of Representatives (MHR)** assume the proposal will have no fiscal impact on their organization. It is assumed expenses of the House Members on the Joint Committee will be paid for by the Senate's Joint Contingent Appropriation.

Officials from the **Department of Social Services - Children's Division (CD)** assume their division would be available and assist the committee in its study and analysis of the state child abuse and neglect reporting and investigation system. The CD does not anticipate an immediate fiscal or programmatic impact on the division; however, long term it is unknown what recommendations this committee will generate and what the fiscal or programmatic impact these recommendations will have on the division. It is also unknown what outcomes these recommendations might have on the child protection system or in the prevention and protection of children.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Social Services
Missouri House of Representatives
Missouri Senate



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