

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0097-04
Bill No.: Truly Agreed To and Finally Passed CCS for SCS for SB 33
Subject: Disabilities; Agriculture and Animals
Type: Original
Date: June 3, 2013

Bill Summary: This proposal modifies provisions relating to individuals with mental disabilities and establishes PKS Awareness Day.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§ 9.149 - Pallister-Killian Syndrome Awareness Day:

Officials from the **Department of Mental Health (DMH)** assume this proposal designates December 4th as “PKS Day” in Missouri to increase awareness of Pallister-Killian Mosaic Syndrome. DMH assumes no fiscal impact from this provision.

§§ 209.150, 209.152, and 209.200 - Service Dogs for Persons with Mental Disabilities:

Officials at the **Department of Mental Health (DMH)** state this section of the proposal would provide every person with a visual, aural, or other disability the same rights afforded to a person with no such disability to the full and free use of the streets, highways, sidewalks, walkways, public buildings, public facilities, and other public places as well as other accommodations.

DMH assumes this section of the proposal addresses issues related to trainers of service dogs, search and rescue dogs, etc. – giving them the right to be accompanied by dogs that are being trained. It further defines certain categories of service dogs.

DMH assumes there is no fiscal impact from this section of the proposal.

In response to the previous version of this proposal, officials at the **Department of Social Services (DSS)** assumed this proposal extends to people with mental disabilities, the same rights that people with physical disabilities have with respect to service dogs.

DSS stated the proposal extends to any adult "who has been trained to handle the service dog" the same rights as the disabled person.

DSS stated the department already has a policy in place to accommodate employees and applicants for their disability or medical condition under Administrative Policy 2-123, known as the Work Adjustment/Accommodation Request.

DSS stated that it abides by all state and federal laws relating to employment practices and work accommodations (Administrative Policy 2-102 Equal Employment opportunity).

DSS assumed there is no fiscal impact from this proposed legislation.

ASSUMPTION (continued)

Bill as a Whole:

Officials from the **Department of Health and Senior Services, Department of Mental Health, Department of Agriculture, Office of Administration** and **Department of Corrections** each assume the proposal would not fiscally impact their respective agencies.

In response to the previous version of this proposal, officials at the **Department of Labor and Industrial Relations**, assumed the proposal would not fiscally impact their agency.

Officials from the Office of Secretary of State did not respond to **Oversight's** request for fiscal impact.

Oversight assumes there is no direct fiscal impact from the provisions of this proposal on state or local government funds.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Health and Senior Services
Department of Social Services
Department of Agriculture
Department of Corrections
Department of Labor and Industrial Relations
Office of Administration

Not Responding:

Office of Secretary of State



Ross Strobe
Acting Director
June 3, 2013