

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0175-05  
Bill No.: Perfected SS for SCS for SB 114  
Subject: Alcohol; Licenses - Liquor and Beer  
Type: Original  
Date: March 4, 2013

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Bill Summary: This proposal modifies provisions relating to liquor control.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §§ 311.055 & 311.091 - Home brewed beer & vessel on Table Rock Lake;

In response to a previous version of this proposal, officials from the **Department of Public Safety - Alcohol and Tobacco Control** and the **Department of Health and Senior Services** each assumed the proposal would not fiscally impact their respective agencies.

In response to a previous version of this proposal, officials from the **Department of Revenue** stated any increase in sales tax would be an unknown increase in total state revenue.

**Oversight** assumes Section 311.055 prohibits the sale of “home-brewed” beer and therefore, would not generate sales tax revenue. Oversight assumes Section 311.091, regarding the licensing of boats on Table Rock Lake, would not generate a material amount of additional sales tax revenue since they must be moored within 200 yards of existing licensable establishments.

#### §§ 311.071, 311.197 - 316.150 - various liquor control law changes;

In response to a similar proposal from this year (SB 121), officials from the **Department of Public Safety (DPS) - Alcohol and Tobacco Control (ATC)** assumed the proposal would not fiscally impact their agency.

New Section 311.483 allows the supervisor of liquor control (assumed to be Alcohol and Tobacco Control) to issue temporary permits for festivals lasting up to seven days. The permittee shall pay \$10 for each calendar day or fraction thereof. For the Senate Committee Substitute of SB 121, **Oversight** assumed this could generate an unknown amount (probably under \$100,000) of revenue for the General Revenue Fund. Oversight ranged the fiscal impact in that SCS from DPS’ ‘no impact’ response to an increase in revenue of under \$100,000. However, after discussing this new section with ATC, Oversight will remove the potential fiscal impact from the fiscal note from this provision. ATC stated that people who will apply for the new festival license are currently applying for a caterer’s license (Section 311.485), which also is \$10 per day. Therefore, the addition of Section 311.483 will not generate a material amount of revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses in the liquor industry could be impacted as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Department of Health and Senior Services  
Department of Revenue



Ross Strope  
Acting Director  
March 4, 2013