

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0773-02
Bill No.: Truly Agreed To and Finally Passed SCS for HB 152
Subject: Education, Elementary and Secondary; Law Enforcement Officers and Agencies; Boards, Commissions, Committees, Councils
Type: Original
Date: May 30, 2013

Bill Summary: This proposal modifies provisions relating to school officers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	(Unknown - Could exceed \$100,000)	(Unknown - Could exceed \$100,000)	(Unknown - Could exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

§162.215 - Authorization and commission of school officers

Officials from the **Department of Elementary and Secondary Education (DESE)** state this section of the proposal will have no fiscal impact on their agency or on school districts.

Section 1 - School Resource Officer Training

Officials from **DESE** state that, currently, school resource officers are hired by the school district or contracted through a local law enforcement agency. The impact on school districts would depend on whether school districts choose to pay for the required training costs. DESE defers to local school districts regarding the extent of such impact.

Officials from the **Kansas City Public Schools (KCPS)** state that KCPS contracts for public safety services from the Kansas City Police Department for some sporting, testing, and administrative events. Language within the proposed legislation would allow their Class A security staff to provide basic security at testing and administrative functions that would save the district several thousand dollars each semester. There are no unfunded mandates imposed to KCPS as a result of the legislation.

In response to Perfected SB 211, officials from the **Boone County Sheriff's Department (BCSD)** assumed that unless grand-fathered by their years of experience and attendance at numerous prior SRO Conferences, BCSD will experience costs by having to send their four school resource officers to the 40 hour basic SRO training. These costs will include, at a minimum, tuition for the training. If the training is held outside of reasonable driving distance from Boone County, additional costs could include hotels and meals. Forty hours of training routinely costs \$600 to \$800 per person, not including meals/lodging. BCSD could then experience costs of up to \$3,200 in tuition costs. If meals and lodging are required, that figure could increase by another \$1,500.

Oversight assumes that the costs for training school resource officers would be borne by school districts, law enforcement agencies, or a combination of both. Oversight assumes costs could exceed \$100,000 for initial training and for training of new school resource officers.

ASSUMPTION (continued)

Officials from the **Department of Public Safety - Missouri State Highway Patrol, Parkway School District**, and the **Special School District of St. Louis County** each assume this section of the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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LOCAL POLITICAL SUBDIVISIONS

<u>Costs - School Districts and/or Local Law Enforcement - School resource officer training (Section 1)</u>	(Unknown - Could exceed <u>\$100,000</u>)	(Unknown - Could exceed <u>\$100,000</u>)	(Unknown - Could exceed <u>\$100,000</u>)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	(Unknown - Could exceed <u>\$100,000</u>)	(Unknown - Could exceed <u>\$100,000</u>)	(Unknown - Could exceed <u>\$100,000</u>)
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Section 1 - School Resource Officer Training

The Missouri state training center for the D.A.R.E. program shall develop the curriculum and certification requirements for school resource officers. At a minimum, school resource officers must complete forty hours of basic school resource officer training to include legal operation within an educational environment, intruder training and planning, juvenile law, and any other relevant topics relating to the job and functions of a school resource officer.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Public Safety

Missouri State Highway Patrol

School Districts

Parkway

Special School District of St. Louis County

Local Law Enforcement

Boone County Sheriff's Department



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