

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0787-01  
Bill No.: SB 139  
Subject: Attorney General, State; Public Records, Public Meetings  
Type: Original  
Date: January 29, 2013

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Bill Summary: This proposal extends the expiration date for the closure of certain records, meetings and votes relating to operational guidelines and security systems to December 31, 2017.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Agriculture, Administrative Hearing Commission, Office of Administration - Budget and Planning, Office of Administration, Office of the State Courts Administrator, Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Mental Health, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Higher Education, Department of Revenue, Department of Social Services, Department of Public Safety - (Division of Alcohol and Tobacco Control and the Division of Fire Safety), Office of the Governor, Missouri Consolidated Health Care Plan, MoDOT & Patrol Employees' Retirement System, Joint Committee on Public Retirement, Missouri Lottery Commission, Missouri Department of Conservation, Missouri Ethics Commission, Missouri House of Representatives, Office of the State Auditor, Missouri Senate, Office of the Secretary of State, Office of the State Public Defender, Office of the State Treasurer, State Tax Commission** and the **Missouri Veterans Commission** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Elementary and Secondary Education** state there is no anticipated state cost to the foundation formula associated with this proposal. To the extent fine revenues exceed 2004-2005 collections, any increase in this money distributed to school districts increases the deduction in the foundation formula the following year. Therefore the affected districts will see an equal decrease in the amount of funding received through the formula the following year; unless the affected districts are hold-harmless, in which case the districts will not see a decrease in the amount of funding received through the formula (any increase in fine money distributed to the hold-harmless districts will simply be additional money). An increase in the deduction (all other factors remaining constant) reduces the cost to the state of funding the formula.

**Oversight** assumes that since the proposal would extend an expiration date which just expired (December 31, 2012), the differences, due to this proposal, in fine collections would be very minimal.

ASSUMPTION (continued)

In response to a similar proposal from this year (HB 33), officials from **Joint Committee on Administrative Rules, Bi-State Development** and the **Department of Natural Resources** each assumed the proposal would have no fiscal impact on their respective organizations.

In response to a similar proposal from this year (HB 33), officials from the **Attorney General's Office** assumed any potential cost arising from this proposal could be absorbed with existing resources.

In response to a similar proposal from 2012 (HB 1970), officials from the **Boone County Sheriff's Office, Springfield Police Department** and the **Jefferson City Police Department** each assumed the proposal would have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office  
Department of Agriculture  
Administrative Hearing Commission  
Office of Administration - Budget and Planning  
Bi-State Development  
Office of Administration  
Office of the State Courts Administrator  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Transportation  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Health and Senior Services  
Department of Labor and Industrial Relations  
Department of Higher Education  
Department of Revenue  
Department of Social Services  
Department of Public Safety  
Office of the Governor  
Missouri Consolidated Health Care Plan  
MoDOT & Patrol Employees' Retirement System  
Joint Committee on Administrative Rules  
Joint Committee on Public Retirement  
Missouri Lottery Commission  
Missouri Department of Conservation  
Missouri Ethics Commission  
Missouri House of Representatives  
Office of the State Auditor  
Missouri Senate  
Office of the Secretary of State  
Office of the State Public Defender  
Office of the State Treasurer  
State Tax Commission  
Missouri Veterans Commission

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SOURCES OF INFORMATION (continued)

Boone County Sheriff's Office  
Springfield Police Department  
Jefferson City Police Department



Ross Strobe  
Acting Director  
January 29, 2013