

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1081-01
Bill No.: HB 467
Subject: Water Resources and Water Districts; Natural Resources Department; Health Department
Type: Original
Date: April 3, 2013

Bill Summary: This proposal requires public water systems to notify the Department of Natural Resources, the Department of Health and Senior Services, and its customers at least 30 days prior to a vote to cease flouridation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§ 640.136 - Public Water Fluoridation:

Officials from the **Department of Natural Resources (DNR)** and **Department of Health and Senior Services (DHSS)** each assume the proposal would not fiscally impact their respective agencies.

Oversight assumes the additional postage and mailing costs related to this proposal are dependent upon a public water system or public water supply district making a decision to cease fluoridation of its water supply. In the event a decision to cease fluoridation occurs, a notice must be sent to all customers, DNR, and DHSS thirty days prior to any vote on the matter.

Oversight has no way of knowing how many water districts and public water systems would cease fluoridation of its water supply.

For the purpose of the fiscal note, **Oversight** assumes no direct fiscal impact on state government and local water supply district funds.

Officials from numerous water districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

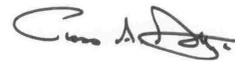
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Health and Senior Services

Not Responding:

Water Districts



Ross Strope
Acting Director
April 3, 2013