

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1176-02
Bill No.: Perfected HCS for HB 388
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: February 26, 2013

Bill Summary: This proposal establishes the Parent and Community School Information Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§171.415.2 & 171.415.5 - Reporting requirements

Officials from the **Department of Elementary and Secondary Education (DESE)** state their agency will incur programming and modification costs and report generation costs. However, DESE does not anticipate those costs will be significant.

Oversight assumes these costs can be absorbed with existing resources.

§171.415.6 - Parent notification

DESE defers to the local school districts and charter schools regarding the extent of any costs related to notifying parents about the contents of the report and providing directions for accessing the information.

Officials from the **Parkway School District** assume this proposal will not fiscally impact their school district.

Officials from the **Gasconade C-4 School District** responded, but gave no indication of fiscal impact, if any.

Oversight assumes costs associated with this section would be minimal to school districts and could be absorbed.

HA 1- Rules promulgation

Officials from the **Office of Secretary of State - Administrative Rules Division**, in response to other legislation requiring promulgation of rules, stated that many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$2,500. SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, SOS reserves the right to request funding for the cost

ASSUMPTION (continued)

of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal with core funding. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** state this amendment is not anticipated to cause a fiscal impact to their agency.

HA 1 to HA 1 and HA 2

Officials from **DESE** responded that they did not have staff available to determine fiscal impact under the time constraints given.

Oversight assumes that costs to DESE resulting from the amendments to the proposal could be absorbed with existing resources. If additional resources are needed, DESE can request them through the budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts
 Gasconade C-4
 Parkway
Joint Committee on Administrative Rules
Office of Secretary of State
 Administrative Rules Division



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Acting Director
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