

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1485-03
Bill No.: Truly Agreed To and Finally Passed HCS for HB 675
Subject: Education, Elementary and Secondary; Boards, Commissions, Committees, Councils; Elementary and Secondary Education Department; Nursing and Boarding Homes
Type: Original
Date: June 5, 2013

Bill Summary: This proposal requires the Department of Elementary and Secondary Education to develop guidelines for the training of school employees in the care needed for students with diabetes.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	(Unknown - Could exceed \$100,000)	(Unknown - Could exceed \$100,000)	(Unknown - Could exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$2,500. SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal with core funding. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** and the **Special School District of St. Louis County** each assume the proposal would not fiscally impact their respective agencies.

§161.450 - "Cade's Law"

According to the proposal, the **Department of Elementary and Secondary Education (DESE)** shall develop and adopt rules relating to a physical fitness challenge for elementary, middle, and high school level students. The challenge shall include, but not be limited to, elements that address physical conditioning, flexibility, strength, and aerobic capacity and shall recognize individual, team, and school-wide performance.

Officials from **DESE** assume this section will result in costs to update the manual; however, they do not expect those costs to be significant.

ASSUMPTION (continued)

§§167.800, 167.803, 167.806, 167.809, 167.812, 167.818, 167.821, and 167.824 - Training of school employees in the care needed for students with diabetes

Officials from **DESE** assume the proposal will likely result in costs for the department; but, DESE does not anticipate significant costs.

Local school boards may adopt and implement the training guidelines. Costs to local school districts and charter schools would depend upon the level of participation; DESE defers to local school districts and charter schools regarding the potential level of participation and the potential costs.

Officials from the **Kansas City Public School District** anticipate costs for an external vendor to provide services is estimated to be \$5,000. Administrative and facility costs to train personnel is estimated between \$2,500 and \$5,000. Maximum costs are estimated to be around \$10,000.

Officials from the **Special School District of St. Louis County (SSD)** state that if a student has a health condition like diabetes, they already have one of their nurses provide any training that might be necessary for the teacher. SSD assumes this proposal requires a lot of specific topics which may add to the time and expense of the training.

Oversight assumes the proposal is permissive to school districts for the adoption and implementation of the guidelines and training; therefore, no fiscal impact will be assigned to local school districts.

In response to Perfected House Committee Substitute for HB 675, officials from the **Parkway School District** assumed the proposal would not fiscally impact their school district.

Officials from the **Department of Health and Senior Services, Department of Insurance, Finance and Professional Registration** and **University of Missouri System** (Charter School Sponsors) each assume the proposal would not fiscally impact their respective agencies.

Section 1 - School Resource Officer (SRO) Training

Officials from **DESE** assume that currently, resource officers are hired by the school district or contracted through a local law enforcement agency. The impact on school districts would depend upon whether school districts choose to pay for the required training costs. DESE defers to local school districts regarding the extent of such impact.

ASSUMPTION (continued)

In response to Perfected SB 211, officials from the **Boone County Sheriff's Department (BCSD)** assumed that unless grand-fathered by their years of experience and attendance at numerous prior SRO Conferences, BCSD will experience costs by having to send their four school resource officers to the 40 hour basic SRO training. These costs will include, at a minimum, tuition for the training. If the training is held outside of reasonable driving distance from Boone County, additional costs could include hotels and meals. Forty hours of training routinely costs \$600 to \$800 per person, not including meals/lodging. BCSD could then experience costs of up to \$3,200 in tuition costs. If meals and lodging are required, that figure could increase by another \$1,500.

Oversight assumes that the costs for training school resource officers would be borne by school districts, law enforcement agencies, or a combination of both. Oversight assumes costs could exceed \$100,000 for initial training and for training of new school resource officers.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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LOCAL POLITICAL SUBDIVISIONS

<u>Costs - School Districts and/or Local Law Enforcement - School resource officer training (Section 1)</u>	(Unknown - Could exceed <u>\$100,000</u>)	(Unknown - Could exceed <u>\$100,000</u>)	(Unknown - Could exceed <u>\$100,000</u>)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	(Unknown - Could exceed <u>\$100,000</u>)	(Unknown - Could exceed <u>\$100,000</u>)	(Unknown - Could exceed <u>\$100,000</u>)
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Section 1 - School Resource Officer Training

The Missouri state training center for the D.A.R.E. program shall develop the curriculum and certification requirements for school resource officers. At a minimum, school resource officers must complete forty hours of basic school resource officer training to include legal operation within an educational environment, intruder training and planning, juvenile law, and any other relevant topics relating to the job and functions of a school resource officer.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Insurance, Finance and Professional Registration
Joint Committee on Administrative Rules
Office of Secretary of State
 Administrative Rules Division
School Districts
 Kansas City Public School District
 Special School District of St. Louis County
 Parkway
Charter School Sponsors
 University of Missouri System
Local Law Enforcement
 Boone County Sheriff's Department



Ross Strope

L.R. No. 1485-03
Bill No. Truly Agreed To and Finally Passed HCS for HB 675
Page 7 of 7
June 5, 2013

Acting Director
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